



SOUTH DAVIS RECREATION DISTRICT MASTER PLAN

Facilities Master Plan
for South Davis Recreation District

December, 2020





Acknowledgments

Steering Committee

Len Arave, North Salt Lake Mayor

Rick Earnshaw, Woods Cross City Mayor

Ken Romney, West Bountiful Mayor

Marti Money, Davis County Representative

Todd Meyers, Davis County Representative

Dan Linford, Davis School District

Craig Anderson, Community Member

Sheila Huntsman, Community Member

Tif Miller, Executive Director

Cory Haddock, Recreation and Ice Director

Scott McDonald, Aquatic and Fitness
Director

Board of Directors

Bret Millburn, Davis County Representative

Len Arave, North Salt Lake Mayor

Ken Romney, West Bountiful Mayor

Marti Money, Davis County Representative

Randy Lewis, Bountiful City Mayor

Rick Earnshaw, Woods Cross City Mayor

Tami Fillmore, Centerville City Council

Todd Meyers, Davis County Representative

VCBO Architecture

Brent Tippetts, Principal

Nathan Leavitt, Principal

Whitney Ward, Principal

Consulting Engineers

Doc Moyle, ARW Engineering

Andy Paskett, Heath Engineering

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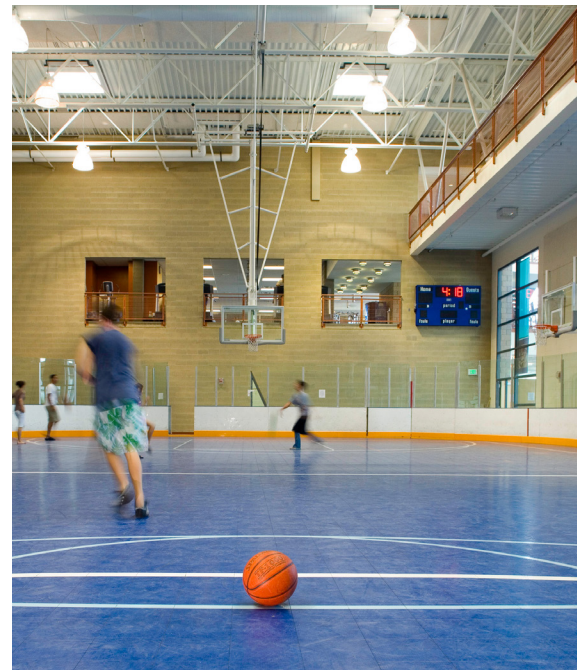
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Master Plan Overview



Existing fitness facilities and courts within the South Davis Recreation Center

South Davis Recreation District

The South Davis Recreation District is a governmental agency serving the South Davis County area. The District was organized pursuant to an approving vote of residents in 2005 and currently serves the recreation needs of South Davis County through the operation of the South Davis Recreation Center and affiliated recreation programs. The District includes the cities of North Salt Lake, Woods Cross, Bountiful, West Bountiful and Centerville.

Mission

The South Davis Recreation District is dedicated to providing community residents and visitors a safe, clean, well-maintained facility that promotes health, education and recreation through a network of quality programs, activities and amenities that strengthen the individual, family and community; both now and for future generations.

Project Background

The South Davis Recreation District has taxing authority and currently receives approximately \$49 per household per year in the district. These funds are used to pay for bonds issued for the construction of the South Davis Recreation Center and to subsidize operations of the district. It currently provides services through:

- *Operating the South Davis Recreation Center.*
- *Running youth sport and recreation programs.*
- *Organizing community events such as races, movies, and holiday activities.*

The South Davis Recreation District is collaborating with VCBO Architecture to create a District Master Plan. This plan includes both an assessment of the existing South Davis Recreation Center as well as an assessment of future needs and opportunities for programs and amenities within the Recreation District.



Outdoor zero entry pool and splash pad at the South Davis Recreation Center

South Davis Recreation Center

The South Davis Recreation Center provides a multitude of state-of-the-art recreation amenities including indoor and outdoor pools, gymnasiums, and an ice arena. One well-utilized area is the indoor competition pool, which serves thousands of local kids through public swimming programs, competition swimming programs and school district swimming programs. The multi-purpose activity court provides space for diverse activities including inline hockey, basketball and soccer.

The South Davis Recreation Center, at the opening, was the largest facility of its kind in the state of Utah and instantly popular as a recreation destination. It is used by the Davis School District and five Davis County cities: Bountiful, Centerville, North Salt Lake, Woods Cross, and West Bountiful.

Recreation amenities currently include:

- *Olympic size ice rink*
- *Multi purpose court*
- *Group fitness studios*
- *Open cardio and weight facilities*
- *Racquetball courts*
- *Bouldering cave*
- *Suspended walking / jogging track*
- *Indoor 7,000 sf leisure pool*
- *25 yard lap lanes within a 40-yard competition pool*
- *Outdoor splash pad and zero entry pool*
- *Community meeting and party rooms*
- *Child watch and Concession areas*

JOINED AS A REGULAR MEMBER SEVERAL MONTHS AGO AND REALLY LOVE THE PLACE. MY GO-TO ACTIVITY IS SWIMMING. THE POOLS ARE GREAT AND OFFER SOMETHING FOR EVERYONE. JUST A CAUTION: THE POOLS ARE ALWAYS VERY BUSY.

- BRUCE K, TRIP ADVISOR REVIEW

THE GOAL OF THIS MASTER PLAN IS TO CREATE A ROAD MAP FOR IMPROVEMENTS TO ENSURE THE COMMUNITIES WITHIN THE RECREATION DISTRICT CONTINUE TO HAVE ACCESS TO VALUABLE RECREATION AMENITIES.

Summary of Findings

Existing Facility Repairs and Improvements

The existing South Davis Recreation Center has been well used, and well loved by the local community for the last twelve years. Over this time period, the facility has experienced excessive wear and tear from the large volume of users as well as degradation from being located in a humid environment associated with a pool and recreation facility. As such, a number of improvements are required to ensure the existing facility will continue to serve the South Davis Recreation District. These include:

Leisure Pool Improvements

- *Repair the roof deck over the leisure pool. Modify soffit to mitigate future issues*
- *Replace pool air handlers*
- *Revise ducts at leisure pool to mitigate window condensation. Abandon vents at benches*
- *Replace rusting metal soffits and wall panels in the leisure pool enclosure*
- *Replace rusting railing at the leisure pool bridge*
- *Repair / resurface slide*
- *Replace play feature*
- *Retrofit fire sprinkler heads in the natatorium to stainless steel or remove the sprinklers entirely*
- *Add additional sound panels in the natatoriums*
- *Replace pool filters with perlite filters*

Competition Pool Improvements

- *Address corrosion at Myrtha seams*
- *Replace broken Myrtha tiles at the lap pool*
- *Replace starting blocks at lap pool*
- *Add additional sound panels in the natatoriums*

Locker Room / Toilet Room Improvements

- *Update locker room finishes, mirrors and light fixtures in the short term and renovate to align with current needs and trends*
- *Repair finishes at steam room*

Fitness Area Improvements

- *Replace ellipticals*
- *Renovate bouldering area into an open fitness space*
- *New TRX fitness equipment*
- *Replace dirty ceiling tiles at fitness*
- *Reconfigure return air at racquetball courts*

Exterior / Entry / Lobby Improvements

- *Add pressurization unit to lobby*
- *Upgrade access control at ice rink*
- *Enhance envelope at the entrance vestibule. Add insulation and increase size of vestibule*
- *Upgrade lobby floor*
- *Repaint exterior metal*
- *Repaint the interior and exterior of the facility. New colors at interior*
- *Replace interior wall graphics*
- *Renovate lobby entry / concession millwork*
- *Re-stain block where damaged by the irrigation system*
- *Replace rubber flooring at ice entrance. Repair finish at lobby skate benches and replace furniture*
- *Replace stair precast treads*
- *Add snow cleats to the ice arena roof*



Competition pool facilities within the South Davis Recreation Center

Existing Facility Enhancements

In addition to the ongoing maintenance items listed above, key facility improvements will enhance the ongoing usability and service to the recreation community. These enhancements include:

- *Add 2 restrooms at the level 2 fitness room*
- *Construct childcare addition*
- *Construct an outdoor childcare play yard with play feature*
- *Renovate existing childcare into fitness studio*
- *Fully renovate locker rooms to be family-oriented and gender neutral for improved accessibility*
- *Replace the hallway lockers*
- *Add new entry vestibule, reception desk and turn-style and west end of lobby for members and ADA access*
- *Add fitness mezzanine and ground level fitness rooms*
- *Add new gate and turnstile at ice arena entrance*
- *Add an additional 50M pool to the south of the facility*
- *Add a new climbing wall at the north end of the lobby*
- *Additional surf or teen-oriented outdoor water feature*

New Facilities and Amenities

The South Davis Recreation District has grown by more than 10,000 residents over the last eight years, and the District is projected to grow by upwards of 40,000 people over the next 40 years. The existing recreation center is used to the current capacity of the available spaces. While the improvements identified in this study will enhance capacity, the community will be best served by an additional satellite recreation center. Based on demographic distribution, growth patterns and available land, it is currently anticipated that this satellite facility will likely be located on the west side of the interstate, in the southern portion of the Recreation District. To ease the pressure on the existing facility, and enhance service to the greater community, the satellite facility is anticipated to include an outdoor seasonal pool, a gymnasium and multi-sport court as well as an open cardio and weight area.

Demographic Analysis

Demographic Overview

As previously mentioned, the South Davis Recreation District serves a variety of communities and un-incorporated areas of southern Davis County. The population within the service area had the following demographic characteristics as of the 2017 US Census Bureau QuickFacts.

Fact	Bountiful City, Utah	Centerville City, Utah	North Salt Lake City, Utah	West Bountiful City, Utah	Woods Cross City, Utah
Population estimates, July 1, 2018, (V2018)	44,098	17,700	22,082*	5,731	11,328
Population estimates base, April 1, 2010, (V2018)	42,574	15,304	16,912*	5,259	9,767
Population, percent change - April 1, 2010 (estimates base) to July 1, 2018, (V2018)	3.60%	15.70%	28.70%	9.00%	16.00%
Population, Census, April 1, 2010	42,552	15,335	16,912*	5,265	9,761
Persons under 5 years, percent	8.00%	8.50%	10.10%	7.20%	8.50%
Persons under 18 years, percent	29.10%	30.90%	31.50%	28.50%	31.40%
Persons 65 years and over, percent	16.40%	14.60%	5.70%	11.20%	5.90%
Female persons, percent	50.90%	51.10%	49.80%	51.50%	49.60%
White alone, percent	93.40%	96.30%	81.40%	93.20%	90.70%
Black or African American alone, percent	0.40%	0.50%	0.70%	1.10%	1.80%
American Indian and Alaska Native alone, percent	0.50%	0.10%	0.60%	0.00%	0.10%
Asian alone, percent	1.20%	1.10%	3.30%	1.40%	3.00%
Native Hawaiian and Other Pacific Islander alone, percent	0.20%	0.10%	2.10%	1.30%	0.50%
Two or More Races, percent	2.40%	1.40%	5.60%	3.00%	3.30%
Hispanic or Latino, percent	6.50%	4.70%	14.90%	5.00%	8.10%
White alone, not Hispanic or Latino, percent	89.80%	92.40%	73.90%	88.80%	83.30%
Veterans, 2013-2017	2,042	634	565	158	337
Owner-occupied housing unit rate, 2013-2017	73.60%	83.90%	72.80%	92.50%	74.20%
Median value of owner-occupied housing units, 2013-2017	\$274,700	\$269,800	\$259,800	\$266,200	\$240,900
Median selected monthly owner costs -with a mortgage, 2013-2017	\$1,580	\$1,552	\$1,578	\$1,624	\$1,462
Median selected monthly owner costs -without a mortgage, 2013-2017	\$431	\$425	\$559	\$458	\$353
Median gross rent, 2013-2017	\$959	\$1,079	\$1,030	\$928	\$1,027
Households, 2013-2017	14,326	5,512	6,175	1,664	3,568
Persons per household, 2013-2017	3.01	3.08	3.14	3.31	3.12
Living in same house 1 year ago, percent of persons age 1 year+, 2013-2017	84.10%	87.60%	83.00%	91.90%	83.20%
Households with a computer, percent, 2013-2017	91.20%	96.80%	97.90%	96.50%	95.60%
Mean travel time to work (minutes), workers age 16 years+, 2013-2017	21.2	21.2	21.1	22.2	19.8
Median household income (in 2017 dollars), 2013-2017	\$69,611	\$84,436	\$77,011	\$88,125	\$76,843
Per capita income in past 12 months (in 2017 dollars), 2013-2017	\$30,435	\$34,478	\$32,320	\$28,321	\$26,621
Persons in poverty, percent	6.40%	4.70%	6.80%	6.90%	7.60%
Land area in square miles, 2010	13.45	5.98	8.52	3.25	3.88

* Updated population data provided by North Salt Lake Community Development

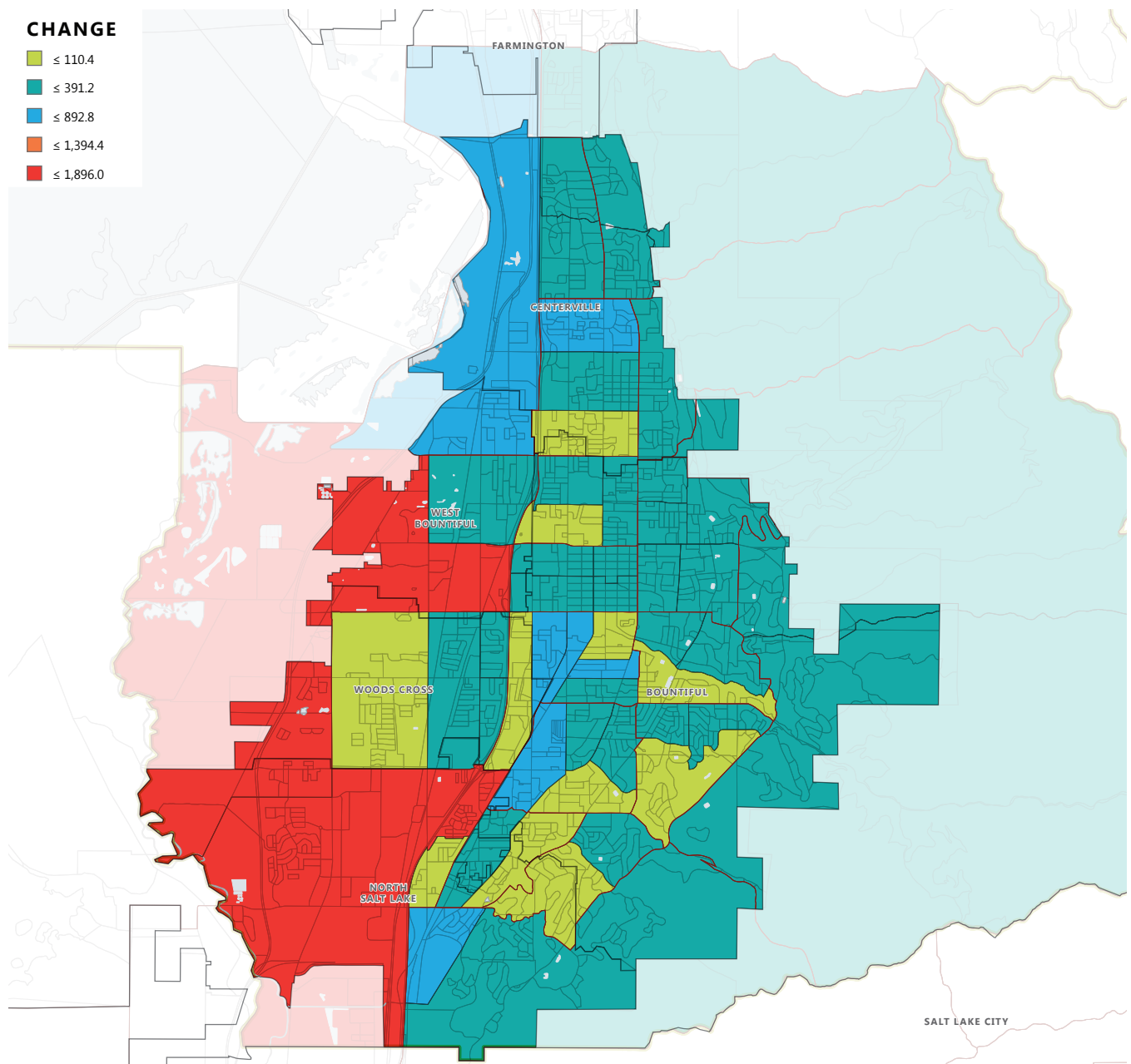
Population Change

Beyond the baseline demographic analysis, a study of the growth patterns and distribution by household income and age have been completed for the Recreation District. This data is presented in the following diagrams.

POPULATION CHANGE 2010 - 2017

The following diagram illustrates the population change within the South Davis Recreation District from 2010 to 2017. As illustrated below, the population is growing across the District with the highest growth on the west side of I-15 in West Bountiful, Woods Cross and North Salt Lake.

POPULATION CHANGE 2010 - 2017

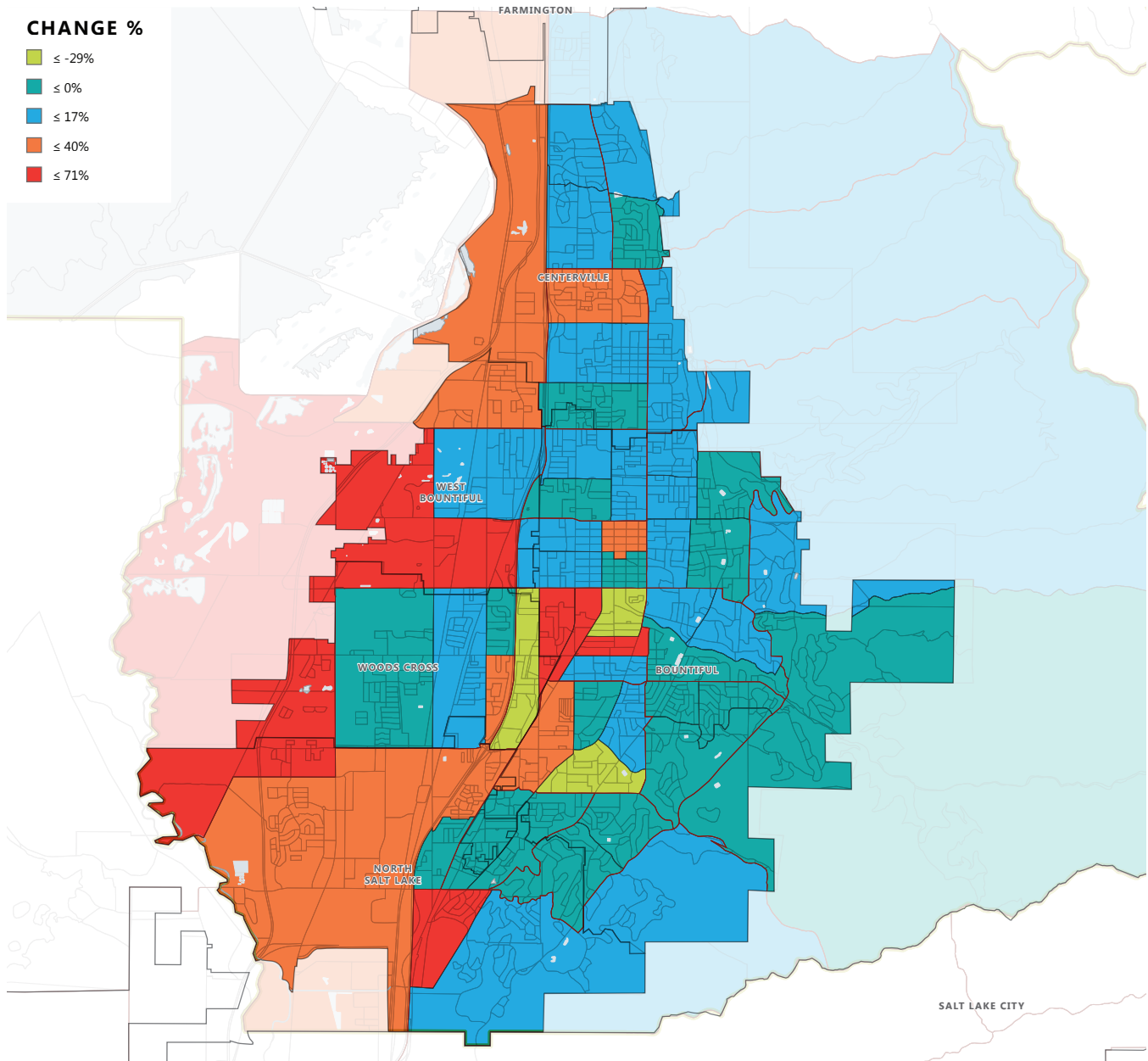


POPULATION CHANGE % OF THE TOTAL POPULATION

Beyond the individual population growth, the following diagram illustrates the growth as a percentage of the overall population of the area. You can see a few census blocks where the population is declining as development shifts from residential to commercial in

nature, and others where population growth is more impactful. Again, the higher percentage of growth is generally on the west side of I-15 with pockets of densification occurring east of I-15 on the west side of Bountiful.

POPULATION CHANGE % OF THE TOTAL POPULATION BY 2010 - 2017



The following population growth has been predicted by the State of Utah for communities within the South Davis Recreation District. This represents approximately

35,000 new residents between 2010 and 2060. The District has already experienced a growth of over 10,000 people between the 2010 census and 2018.

Geography	2020 Projections	2030 Projections	2040 Projections	2050 Projections	2060 Projections	Population Growth	Population Change
Balance of Davis County	4,088	4,266	4,407	4,999	5,080	992	133%
Bountiful City	45,993	47,737	48,323	48,993	49,808	3,815	117%
Centerville City	18,484	21,000	25,323	26,496	27,395	8,911	179%
North Salt Lake City*	22,692	25,252	26,950	31,317	34,868	12,176	206%
West Bountiful City	6,395	7,443	9,200	10,573	11,987	5,592	228%
Woods Cross City	11,689	13,003	12,331	13,734	15,125	3,436	155%
Total Growth (beyond 2020)		9,360	17,193	26,771	34,922	34,922	

*Growth projections provided by North Salt Lake Community Development

The demographic data presented in this section illustrates the changing nature of South Davis County. The county is experiencing growth through the development of available land on the west side of I-15 as well as densification of more urban areas directly adjacent to I-15. The distribution of wealth is located predominantly on the east side, with growing wealth in younger households on the west side of I-15. Additionally, the South Davis Recreation Center will grow by more than 30,000 people in the next 30-40 years. The South Davis Recreation Center, is at capacity, and will not be able to accommodate the anticipated population growth in the current facility.

Age Distribution

Beyond the growth and household income distribution, there is also a distinction of age groups across the District. The following average age by city illustrate the age distribution across the South Davis Recreation District:

North Salt Lake:

- Median Age 30.4
- Average Household size 3.07

Woods Cross City:

- Median Age 31.1
- Average Household size 3.29

West Bountiful City:

- Median Age 32.5
- Average Household size 3.26

Centerville:

- Median Age 34.77
- Average Household size 3.03

Bountiful City

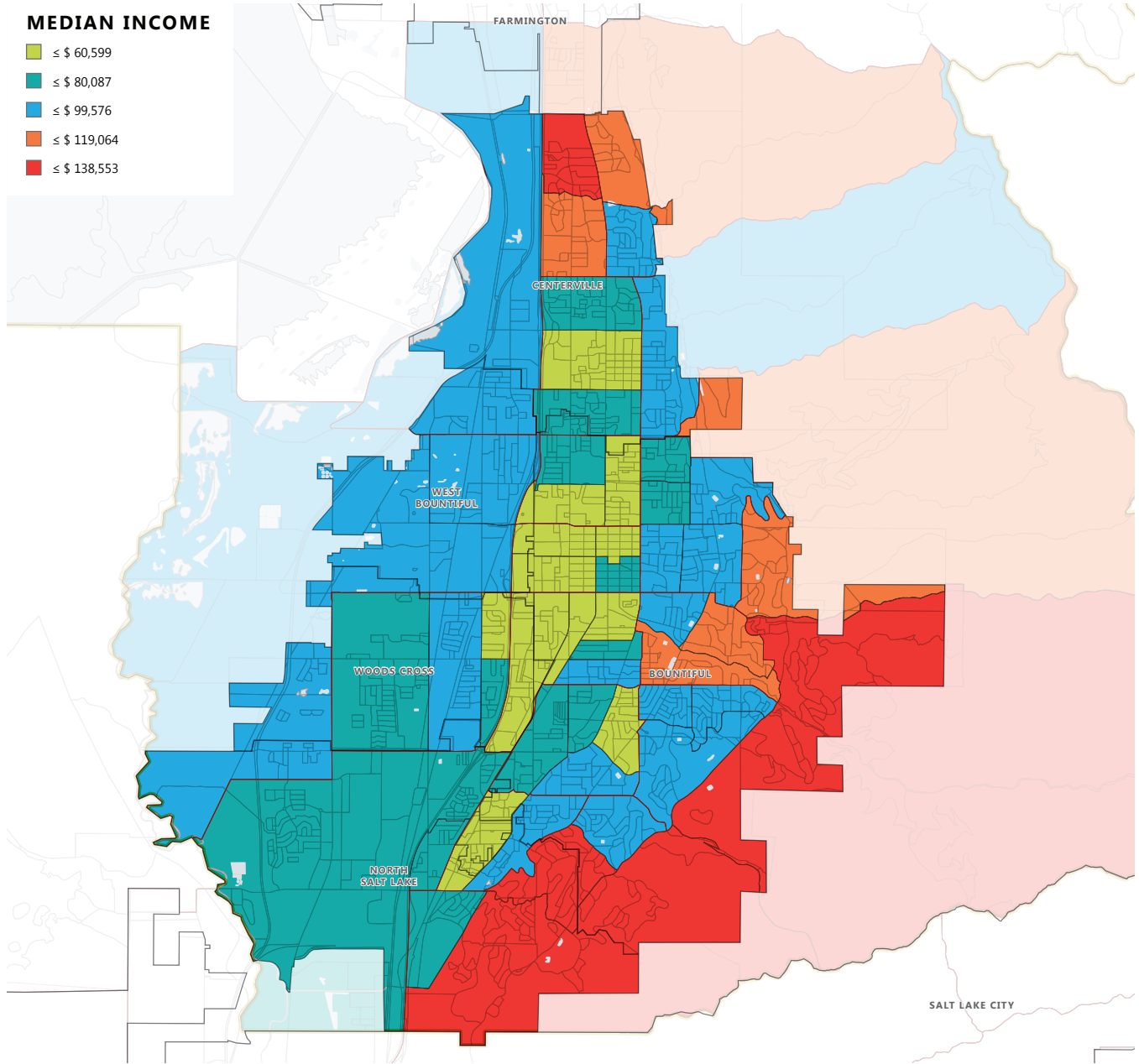
- Median Age 35.06
- Average Household size 2.81

Income Distribution

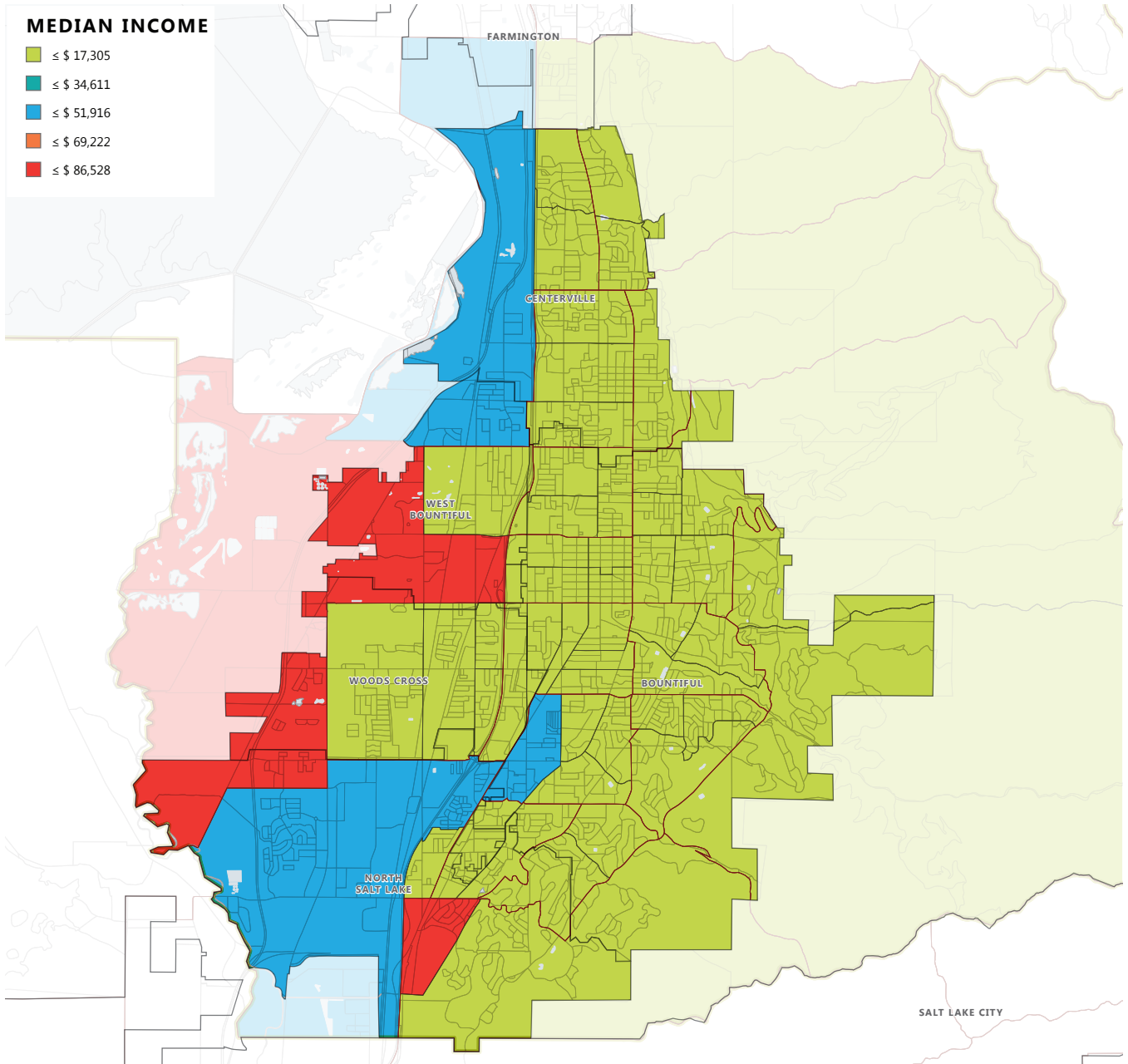
An additional population growth data, the following series of diagrams presents income distribution across the South Davis Recreation District. The first diagram

illustrates the overall distribution of income across the District with the following three diagrams presenting income distribution by age of head of household.

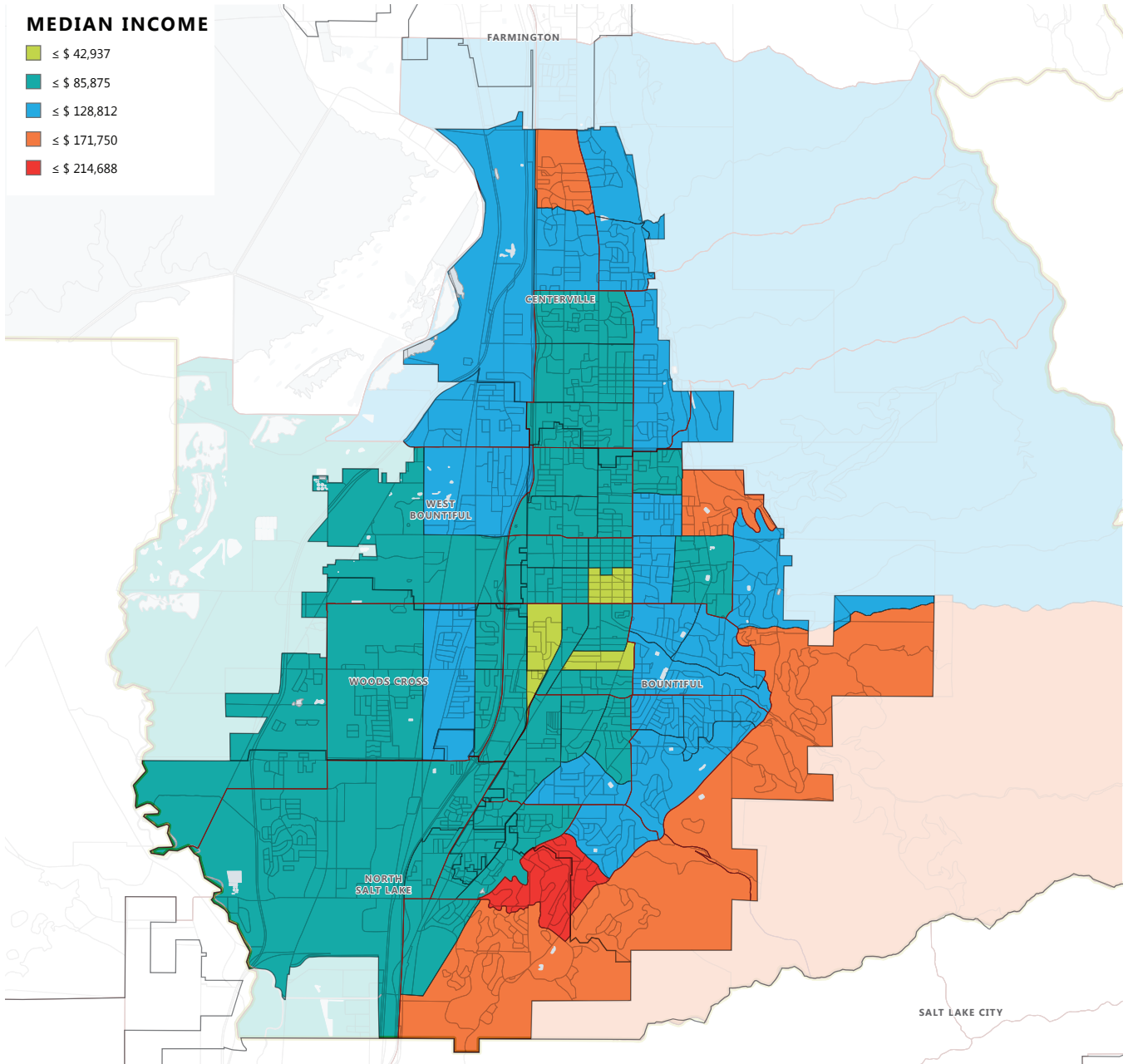
MEDIAN INCOME



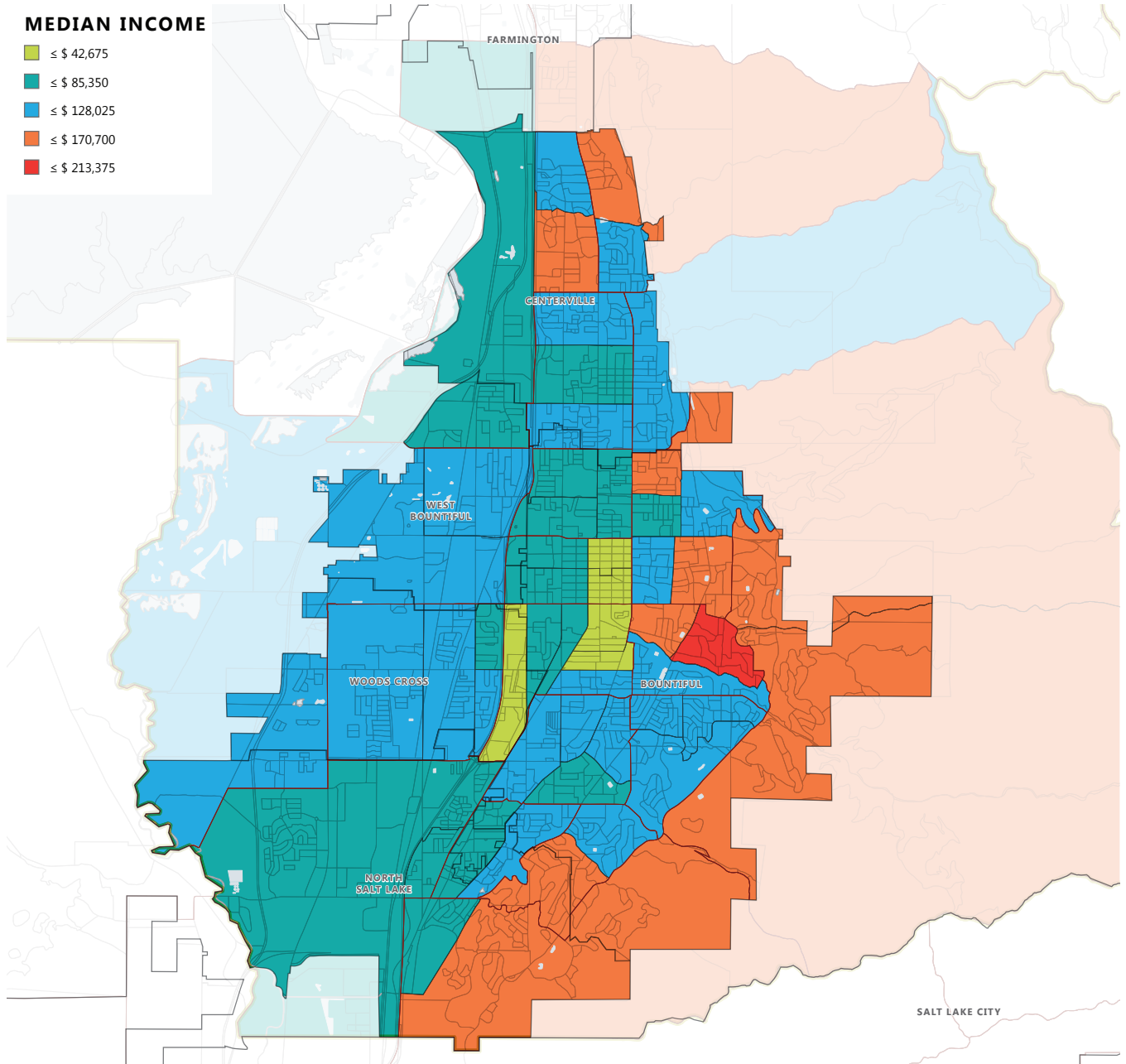
MEDIAN INCOME BY HOUSEHOLD WITH HEAD OF HOUSEHOLD UNDER 25



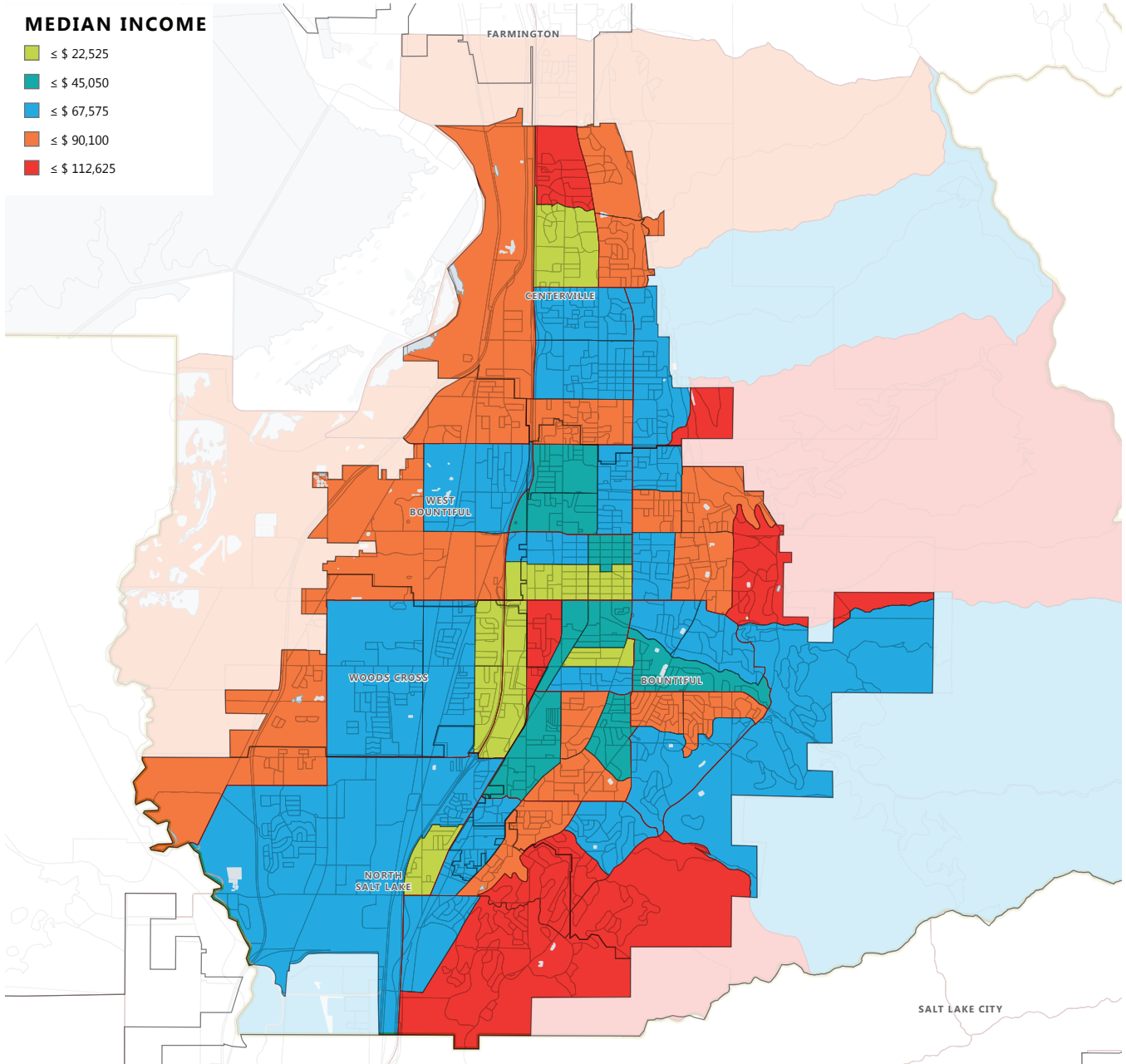
MEDIAN INCOME BY HOUSEHOLD WITH HEAD OF HOUSEHOLD 25-44



MEDIAN INCOME BY HOUSEHOLD WITH HEAD OF HOUSEHOLD 45-64



MEDIAN INCOME BY HOUSEHOLD WITH HEAD OF HOUSEHOLD 65 AND OVER



SOUTH DAVIS RECREATION CENTER, IS AT CAPACITY, AND WILL NOT BE ABLE TO ACCOMMODATE THE ANTICIPATED POPULATION GROWTH IN THE CURRENT FACILITY.

Summary of Findings

The demographic data presented in this section illustrates the changing nature of South Davis County. The county is experiencing growth through the development of available land on the west side of I-15 as well as densification of more urban areas directly adjacent to I-15. The distribution of wealth is located predominantly on the east side, with growing wealth

in younger households on the west side of I-15. Additionally, the South Davis Recreation Center will grow by more than 30,000 people in the next 30-40 years. The South Davis Recreation Center, is at capacity, and will not be able to accommodate the anticipated population growth in the current facility.

Community Engagement

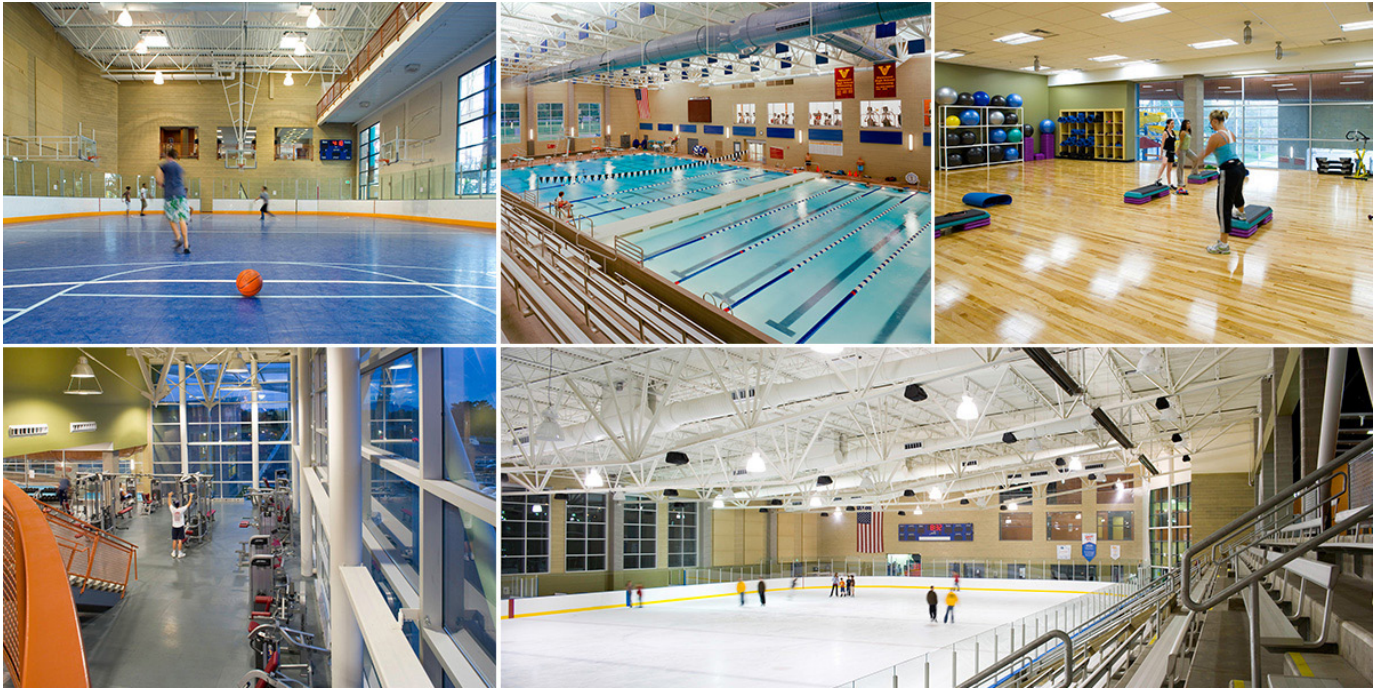


Image collage from the online survey to gather feedback for the South Davis Recreation District Master Plan.

Outreach Approach

A series of community engagement events were held to solicit feedback from existing South Davis Recreation Center users and community members. During this process a preliminary digital survey was distributed to the community, a table was set up at the Recreation Center on the 12th Anniversary, asking existing patrons to provide feedback on the existing facility conditions and amenities, and an open house was held to present improvements and concepts to the public for feedback.

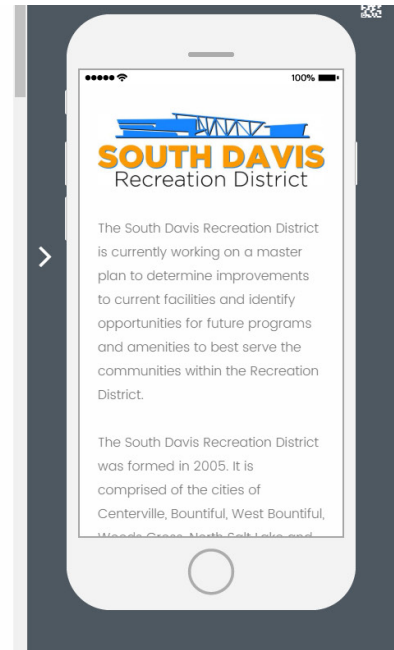
The outcomes of these engagement opportunities prioritized aquatic center expansion, enhanced fitness studio, open fitness and toilet room expansion within the existing studio. A preference for an outdoor seasonal lap pool and leisure pool was also a community preference expressed during these discussions.



The South Davis Recreation District is currently working on a master plan to determine improvements to current facilities and identify opportunities for future programs and amenities to best serve the communities within the Recreation District.

The South Davis Recreation District was formed in 2005. It is comprised of the cities of Centerville, Bountiful, West Bountiful, Woods Cross, North Salt Lake and certain unincorporated areas in southern Davis County. The District has taxing authority and currently receives approximately \$49 per household per year in the district. These funds are used to pay for bonds issued for the construction of the South Davis Recreation Center and to subsidize operations of the district. It currently provides services through:

- Operating the South Davis Recreation Center.
- Running youth sport and recreation programs.
- Organizing community activities such as races, movies, and holiday activities.



Online Survey

The following text introduced the online survey in press releases and on the South Davis Recreation Center website:

The South Davis Recreation District is kicking off a master planning process to set the vision and priorities for the next decade of recreation in your community.

The South Davis Recreation District was formed in 2005 to support the construction and operation of the South Davis Recreation Center. The District includes the cities of Centerville, Bountiful, West Bountiful, Woods Cross, North Salt Lake and certain unincorporated areas in southern Davis County. Since the construction of the recreation center, the Recreation District has expanded its capacity and also oversees many youth recreation and sports programs, and organizes various community events.

With this master planning effort, the South Davis Recreation District will determine the vision for

recreation within the boundaries of the district, explore opportunities for additional programs and facilities to better support the recreation needs, and assess options for where these new programs and/or facilities should be located. The master plan will also identify improvements that are needed to ensure the South Davis Recreation Center continue to serve the folks that live within the Recreation District.

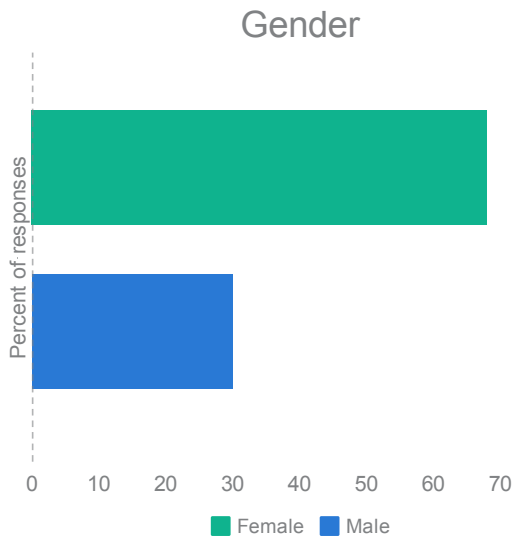
Please take ten minutes to complete an online survey to have your voice heard, and help guide this exciting master planning process. You can find the survey online at <http://bit.ly/sdrdsurvey>. If you do not have access to the internet, please contact the South Davis Recreation Center staff at 801-298-6220, and they will help ensure you have access to the survey.

The image on the following page presents a summary of the survey findings. A full series of questions and a summary of responses can be found in the Appendix.

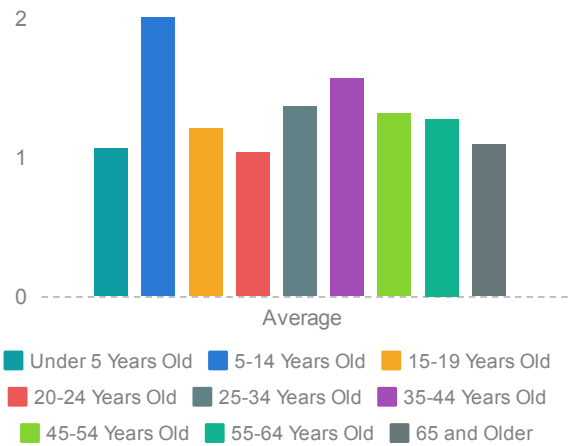
SOUTH DAVIS RECREATION DISTRICT

The South Davis Recreation District recently hosted an online survey to gauge the success of the current facilities within the District and see what opportunities for improvements and additional amenities were desired by the community. There were more than 1500 people that responded to the survey.

DEMOGRAPHICS

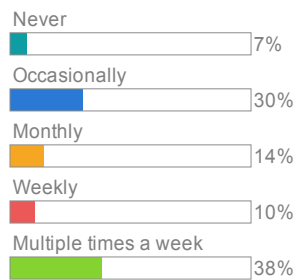


Primary Age Group of Household

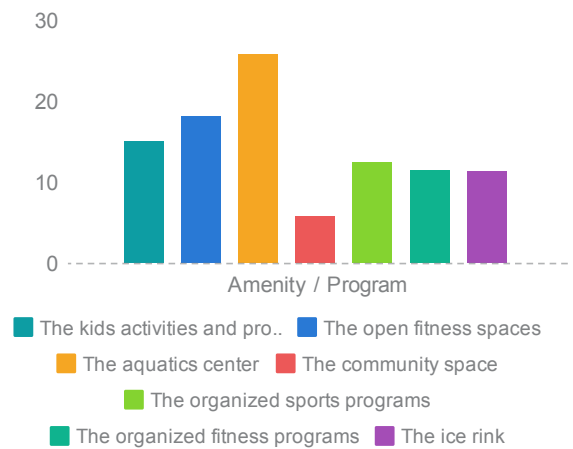


CURRENT USE PATTERNS

Frequency of Use

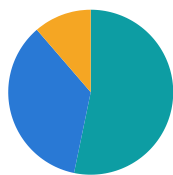


Most Valued Amenities



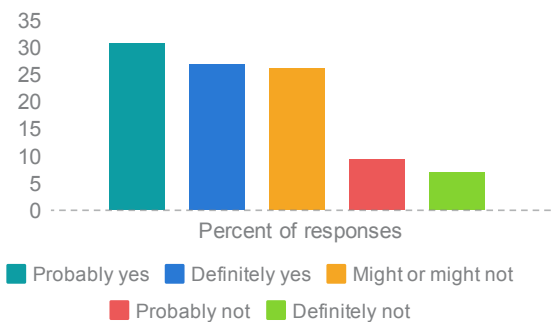
FUTURE IMPROVEMENTS

Are there other amenities that you would like to be available in the South Davis Recreation Center that are not currently provided?



Yes (53.25%) Don't Know (35.42%) No (11.33%)

Would you support a property tax increase to fund future recreation improvements within the South Davis Recreation District?



Probably yes Definitely yes Might or might not Probably not Definitely not

Open House

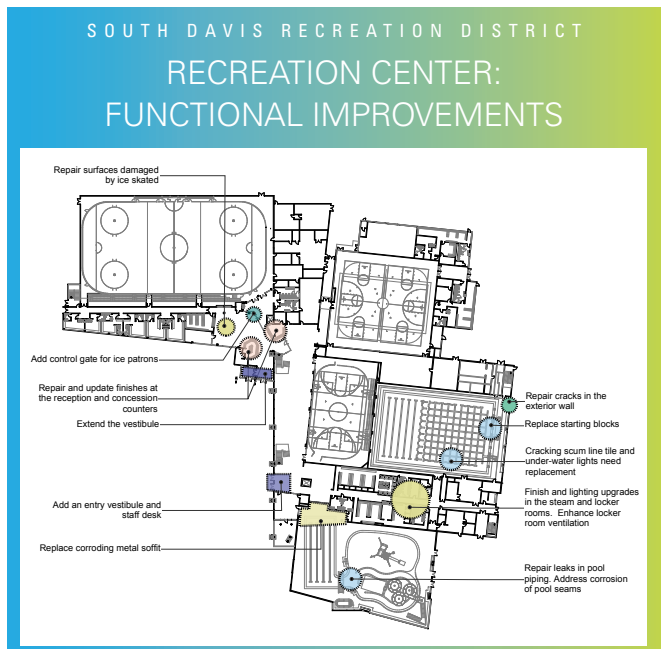
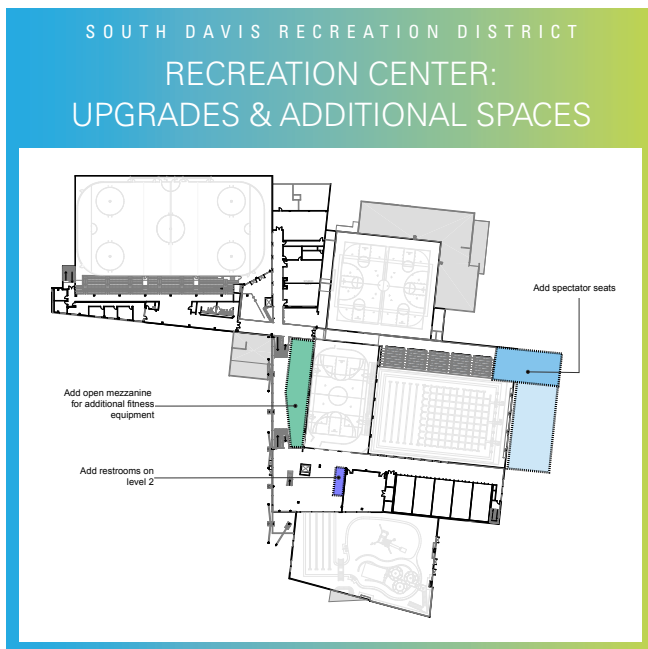
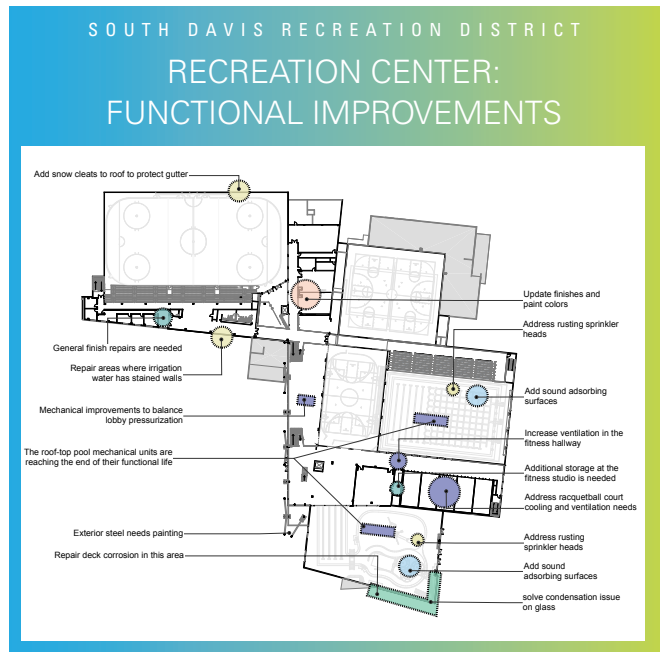
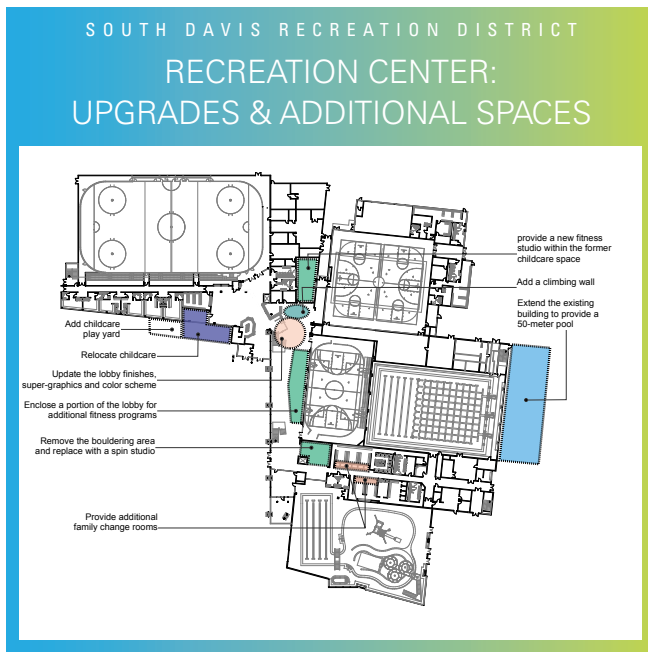
The third outreach event was an open house held at the South Davis Recreation Center. This open house presented the findings from the previous two outreach efforts as well as proposed improvements to the existing facility and an activity to understand the community's attitude toward a satellite facility on the west side of I-15.

The feedback from this event included:

- *The expanded child care and fitness areas were well received.*
- *The restrooms on the second floor and addition of family change rooms on the main level were well received.*

- *The aquatics community would like a new outdoor 50-meter pool with a sprung structure, in addition to the existing competition pool.*
- *A satellite facility located in North Salt Lake or Woods Cross, on the west side of I-15 was well received and most attendees felt an outdoor seasonal pool, a gymnasium and small fitness area would serve these communities and complement the existing facility well.*

A contingent of folks that do not want to see taxes raised attended the event and felt maintenance and improvements within the existing budget would be most prudent.



Final Community Survey

Finally, a more detailed survey was conducted by Y2 Analytics to provide a broader community perspective on the value and opportunities associated with the South Davis Recreation District and Center. For this survey, 437 South Davis Recreation District residents were sampled from the publicly available registered voter file. Invitations to participate in the survey were sent via email or postal mail to 7,550 households in the South Davis Recreation District boundaries, and each

randomly sampled resident could complete the survey only once. Online interviews were fielded January 3 – May 14. And a margin of error of +/-4.7 has been established.

The data were weighted to reflect the demographic proportions of the registered voter population of the South Davis Recreation District, specifically in regards to age, gender, and ethnicity.



- 1 Residents recognize the overall value to the community that District amenities provide beyond their household utility. 92% of residents report that the recreation center is a valuable asset to the community. Each amenity and program offered by the District is rated as more valuable to the community than to individual households.
- 2 Residents' overall experiences with the recreation center are very positive. At least two-thirds of residents rated every facility and program as "Excellent" or "Good."
- 3 Indoor pools are the most popular amenity. Among those who have been to the recreation center in the last year, 46% have visited the leisure pool. 85% also give an above "Average" rating for their overall experience with the leisure pool.
- 4 Youth sports matter a great deal to the community. 47% of residents report that youth sports programs are "Extremely important" to the community as a whole.
- 5 Willingness to pay increased taxes to fund new or existing recreation centers is shaky. There are a handful of potential additions or new amenities for which voters would be at least somewhat willing to pay, but support is soft at this point without an official proposal or associated costs.

5 THINGS TO REMEMBER

SURVEY METHODOLOGY



The sampling frame of South Davis Recreation District residents was sampled from the publicly available registered voter file

7.5K

Invitations to participate in the survey were sent via email or postal mail to 7,550 households in the South Davis Recreation District boundaries, and each randomly sampled resident could complete the survey only once.

6%

Of the 7,550 delivered invitations, several hundred citizens responded. 437 of them completed the online surveys and had addresses in the South Davis Recreation District. This results in a response rate of approximately 6% overall.

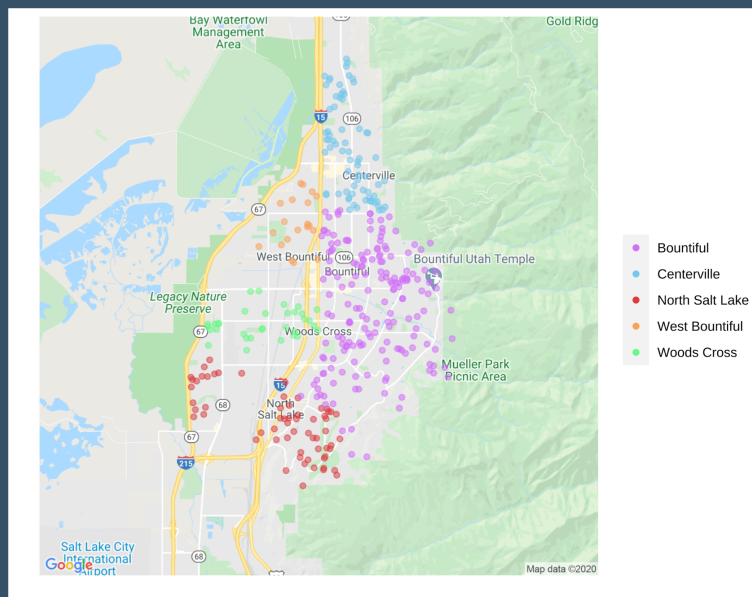
+4.7
-4.7

437 responses among an estimated adult population of approximately 100,000 results in a margin of error for the survey of plus or minus 4.7 percentage points. Responses were weighted on age, gender, and ethnicity to better approximate district demographic composition.

GEOGRAPHIC DISTRIBUTION



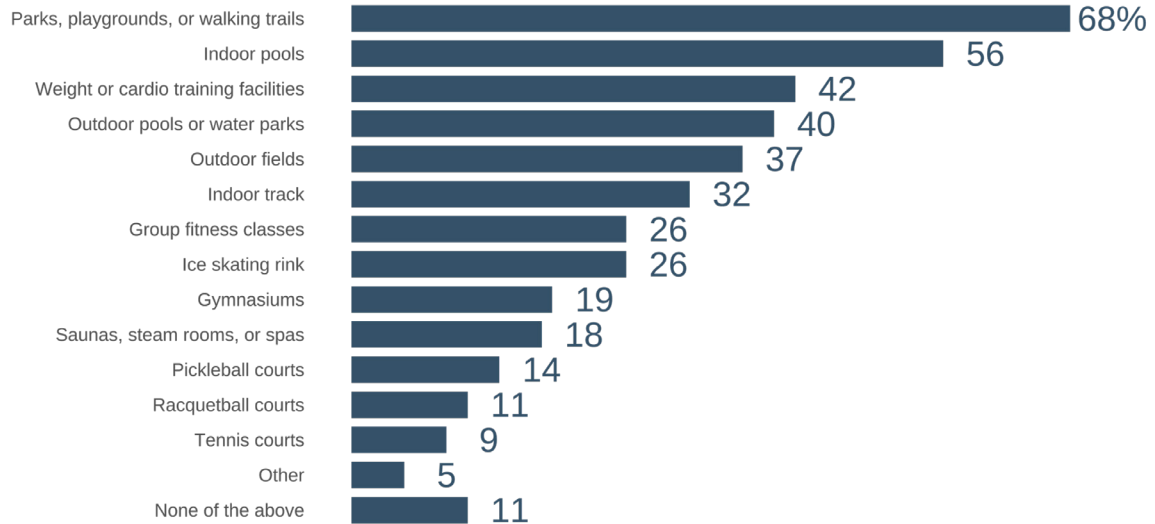
After matching respondents back to the registered voter file, we found that we have representation in each of the cities in the South Davis Recreation District roughly proportional to their populations.



PARKS, PLAYGROUNDS, AND TRAILS MOST USED

68% of households have used parks, playgrounds or walking trails over the past year. 56% have also used indoor pools. Courts are the least frequented with pickleball, tennis, and racquetball only used by 14%, 11%, and 9% of residents.

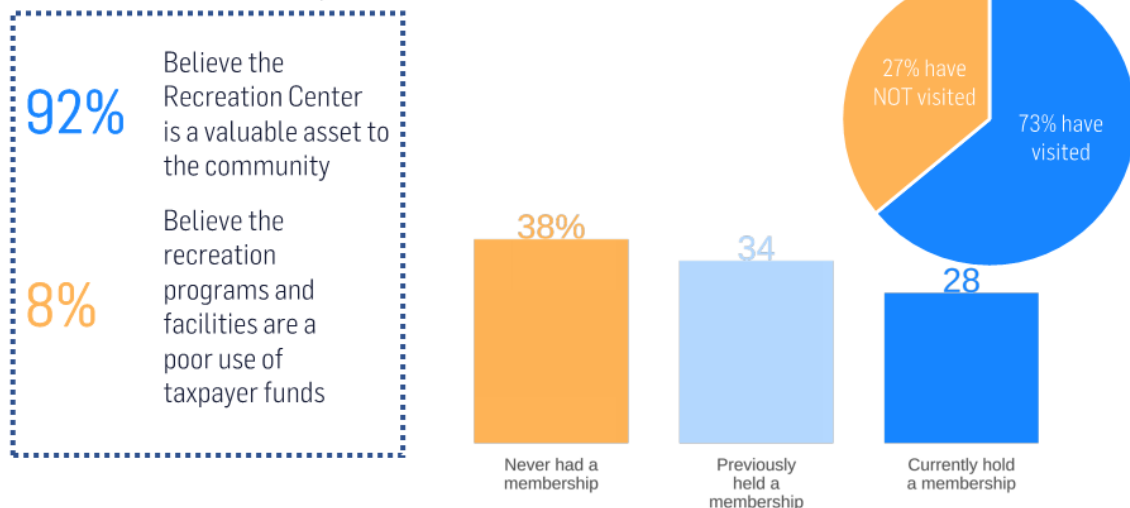
Q *In the past 12 months, what types of recreation facilities, if any, have you or members of your household used? Select all that apply.*



92% BELIEVE THE RECREATION CENTER IS A VALUABLE ASSET

92% of respondents believe that the recreation center is a valuable asset to the community rather than a poor use of taxpayer funds. A large majority of respondents have been to the recreation center before (73%). Well over half of respondents have a membership or had one in the past.

Q *Whether you or members of your household have used or visited the South Davis Recreation Center or not, which of the following statements generally comes closest to your view?*
In the past 12 months, have you or members of your household used or visited the South Davis Recreation Center?
Do you currently have or have you or members of your household previously held a membership to the South Davis Recreation Center?



Program and Service Analysis

Existing Programs

The following programs are offered by the South Davis Recreation Center. In addition to those presented below, the Recreation District also offers:

Youth Programs

Jr. Jazz

Flag Football

Volleyball

Soccer

Girls Softball

Track & Field Club

T-ball & Coach Pitch

Sports & Fitness Camp

Tennis

Pickleball

Adult Programs

Basketball

Softball

Pickleball

Tennis

Volleyball

The Jr. Jazz program has to limit access due to insufficient gymnasium space and availability. The South Davis Recreation District serves more than 3,000 students between 1st grade and 12th grade within the current facilities, but could easily expand to accommodate current wait lists with additional gymnasium availability. Additional open gymnasium space for the adult court sports is needed to accommodate the current demand.

Additionally, enhanced programming for youth and adults of varying abilities is being added to the program offerings. Additional fitness space that is designed specifically as an all-abilities fitness space could benefit and help grow this program moving forward.



The table below presents the range of program offerings from the fall and summer of 2019. The programs listed below vary season to season, but the general range of program offerings and hours offered reflect general facility availability. It should be noted that the aquatic programs, fitness classes and gymnasium programs are limited by the facility availability, balance of needs with open use, and overall facility size.

Program	Average Hours Per Week
General Use Areas	
Track, Weight Room, Cardio, Multi - Purpose Gym	65
Child Care	33
Ice Skating	31
Racquetball-Walleyball - League Play	4
Aquatic Programs	
Lap Swim/Water Walking	43
Open Plunge	38
Learn to Swim	23
Parent/Child Swim	10
Masters Swim Team	7
Aqua Zumba	4
Silver Sneakers Splash	3
Gentle Waves	3
Power Aquatics	3
Adult Swimming Lessons	3
Scout Swimming Skills	4
Aqua-Tone	1
Aqua Kickbox	1
Aqua Boot Camp	1
Fitness Classes	
Yoga	10
Power Tone	7
Cycle	8
Zumba	4
Step	4

Program	Average Hours Per Week
Challenge and Deep Dance	3
Push-it	3
Interval Training	3
Barre	2
Strong	2
HiLow Power	2
Turbokick	2
Go the Distance	2
Wet & Fit	2
Body Sculpting	2
Silver Sneakers Classic	2
Silver Sneakers Yoga	2
Silver Sneakers Circuit	1
Zumba 4 kids	1
Yoga 4 kids	1
Skills & Drills	1
Teen Strength	1
Multi Step	1
Step & Tone	1
Pilates & Barre	1
Cardio Tone	1
Circuit Breakers	1
Boot Camp	1
Circuit Training	1
Cardio Endurance	1
Fun Fitness	1
30 min Cardio & Core	0.5

AQUATIC PROGRAMS, FITNESS CLASSES AND GYMNASIUM PROGRAMS ARE LIMITED BY THE FACILITY AVAILABILITY, BALANCE OF NEEDS WITH OPEN USE, AND OVERALL FACILITY SIZE

Capacity Analysis

The following data represents the existing facilities, as compared to the national average, based on the National Recreation and Parks Association 2020 Performance Review.

Outdoor Facility Analysis

An assessment of existing outdoor facilities was completed for the communities within the South Davis Recreation District. There are a number of facilities that are shared between the community and the Recreation District. The summary of outdoor facilities (not including school district and private facilities) is as follows:

Outdoor Park and Recreation Facilities, Median Population / Facility Comparison

Facility Type	Median Number of Residents per Facility	2020 Population 110,000	2060 Population 150,000	Existing Facilities
Playground	4,623	24	32	39
Basketball Courts	8,792	13	17	8
Tennis / Pickleball Courts	5,589	20	27	40
Baseball / Softball Diamond	5,470.83	20	27	26
Multi-Purpose Rectangular Fields	3,825	29	39	27
Synthetic Turf Fields	61,250	2	2	0

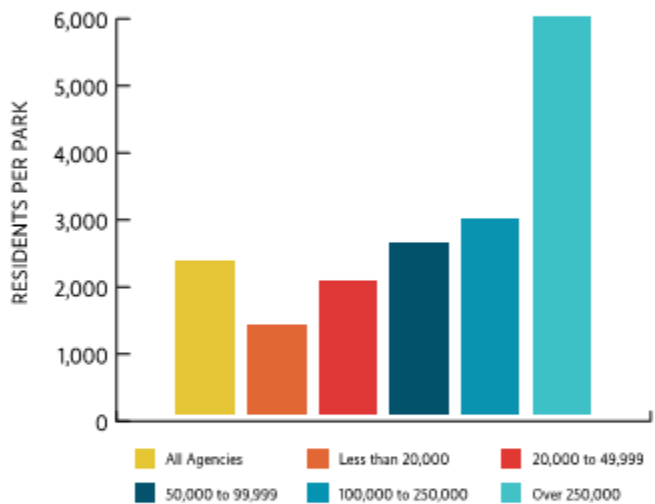


This table illustrates the need for outdoor basketball courts and multi-purpose fields as well as synthetic turf to meet the needs of the growing communities.

The image to the right illustrates the median residents per park based on a 2020 Performance Review. This data has been used to assess the quantity of parks and outdoor recreation facilities within the South Davis Recreation District as compared to national trends.

A breakdown of facilities located in each community are presented on the following pages. The facilities highlighted in red have a shared use agreement with the South Davis Recreation District.

FIGURE 1: RESIDENTS PER PARK (BY JURISDICTION POPULATION)



	All Agencies	Less than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	Over 250,000
Median	2,281	1,300	1,963	2,523	2,889	5,908
Lower Quartile	1,316	908	1,233	1,560	1,914	2,818
Upper Quartile	4,140	2,037	3,140	4,518	5,135	15,286

	Basketball	Volleyball	Tennis	Pickleball	Diamond	Grass Field	Turf Field	Playground
Bountiful Parks								
Bountiful Ridge			3					
Creekside Park								1
Bountiful City Park								1
North Canyon	1							2
Foss Lewis Park						2		
Eggett Park								1
Five Points Park			5					1
Tolman Memorial Park	1		2		2	1		1
Twin Hollows Park			1	6	1	1		
Chapel Park					1			1
West Mueller Park			4		3			1
Washington Park					1	2		1
Brickyard Bark Park								
Bountiful Veterans Plaza						1		
Celebration Park					1	4		
Golf Course Park			3					
Hannah Holbrook Park					1	1		2
Zesiger Park					2			
Total	2	0	18	6	12	12	0	12

	Basketball	Volleyball	Tennis	Pickleball	Diamond	Grass Field	Turf Field	Playground
Centerville Parks								
Porter Walton Park	1					1		1
Community Park		1			4	4		1
Island View Park		1	2		1	1		1
Freedom Hills Park						1		1
Smoot Park		1	2					1
William Smith Park								1
Total	1	3	4	0	5	7	0	6

	Basketball	Volleyball	Tennis	Pickleball	Diamond	Grass Field	Turf Field	Playground
North Salt Lake Parks								
Foxboro North Regional Park / Legacy Park	1					1		1
Tunnel Springs Park			2			1		1
Hatch Park	1	1	2		2	1		
Laural Park								1
Palmquist								1
Deer Hollow								1
Fox Hollow Park		1				1		1
Norfolk Park								1
Stone Park								1
Mathis Memorial Park								1
Wind Rose Trail head								1
Total	2	2	4	0	2	4	0	10

	Basketball	Volleyball	Tennis	Pickleball	Diamond	Grass Field	Turf Field	Playground
West Bountiful City Parks								
West Bountiful City Park	1				3			1
West Bountiful Pocket Park								1
Girnam Woods Park								1
Total	1	0	0	0	3	0	0	3

	Basketball	Volleyball	Tennis	Pickleball	Diamond	Grass Field	Turf Field	Playground
Woods Cross Parks								
Mills Park	1	1	2		3	1		1
Mountain View Park						2		1
Argyle Acres								1
Morning Side Park								1
Hogan Park	1			6	1	1		1
Town Center Park								1
Clover Dale Park								1
Farm Meadows Park								1
Total	2	1	2	6	4	4	0	8

Additional shared use agreements for outdoor space utilization include:

- *Viewmont High - 4 tennis courts*
- *Tolman Elementary - 1 football field*
- *Bountiful Jr. High - 1 field, 1 ball diamond*

**FIGURE 5: INDOOR PARK AND RECREATION FACILITIES — POPULATION PER FACILITY
(BY PREVALENCE AND POPULATION PER FACILITY)**

Types of Facilities		Median Number of Residents per Facility					
		Population of Jurisdiction					
	Percent of Agencies	All Agencies	Less than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	Over 250,000
Recreation centers	61.0%	31,141	8,916	25,716	40,898	49,999	64,392
Community centers	59.7	28,939	9,601	26,280	42,491	54,042	93,302
Senior centers	40.9	60,513	12,209	32,639	68,701	123,988	318,255
Performance amphitheaters	35.0	62,475	10,812	30,577	57,304	112,611	385,525
Nature centers	29.3	109,796	10,816	35,854	65,000	125,000	381,434
Stadiums	17.9	66,972	8,625	24,910	59,074	134,557	321,434
Ice rinks	14.8	53,000	9,028	26,500	56,847	100,867	310,925
Teen centers	13.8	64,000	13,622	28,400	60,268	138,101	390,918
Arenas	7.5	57,711	8,148	24,736	61,556	110,168	405,201

Per the NRPA 2020 Data, a community of 100,000 to 250,000 has an average of 1 recreation center per 49,999 residents. This would result in 2 recreation centers within the existing population, and three needed to accommodate future growth. The study does not clarify the amenities included in the average recreation center. It should be noted that the South Davis Recreation Center has a number of amenities, and is likely larger than the average recreation center with the enhanced aquatic space and ice rink. There is however, a need for an additional facility to serve the broader community.

The existing ice rink, in combination with the new outdoor ice ribbon at the Bountiful Town Square should continue to meet the needs of the community and the recreation district.

In addition to the facilities within the recreation center, the South Davis Recreation District has a shared use agreement with a number of school and community facilities within the district. These include:

Jr. Jazz shared use spaces:

- Bountiful Jr. High/ South Davis Recreation Center
- Bountiful High School
- Viewmont High School
- Centerville Jr. High
- Mueller Park Jr. High
- South Davis Jr. High
- Millcreek Jr. High
- Club V - rented space for Jr. Jazz (4 courts)

Trends in Recreation

There are number of reputable sources that track trends in recreation and fitness across the United States and the world. The Sport & Fitness Industry Association Topline Participation Report and Sport and Recreation

Alliance studies are referenced below. Additionally, an assessment of current program offerings within the South Davis Recreation District in alignment with trends is provided.

Increased engagement in all activity categories

Since 2013, most all sport and recreation categories have seen an increase in participation. This is due to heightened awareness of the value of fitness to our overall health and wellbeing. With this in mind, key activities have seen the most growth. The two most impactful trends are:

Class-Based Exercises

Organized fitness classes such as high impact training, interval training, barre and yoga classes as well as classes that use a mix of cardio and weight equipment have increased nearly 4% over the last five years.



Outdoor Activities

Trail running, cross-country skiing, stand-up paddle boarding and hiking have all increased in use, with an average increase of 7%.

Cardio-Based Activities

Across all sport and recreation activities, we see an upward trend in aerobic and cardio-based fitness programs. This is due to increased awareness of health benefits as well as the ease and access of cardio-based activities across communities and fitness facilities.



Specific Program Trends

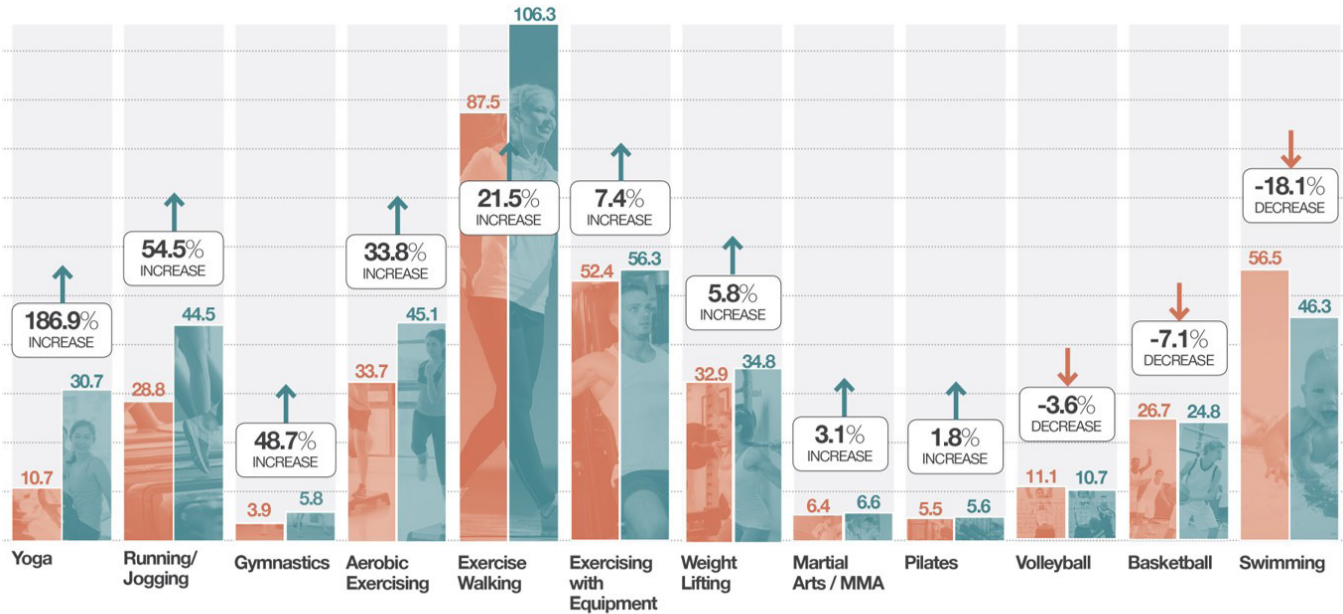
The following activities have seen increases in participation over the three and five year trend cycles:

- *Baseball - participation in casual and pick-up and engagement is up 10%*
- *Basketball - participation in casual participation is up 6%*
- *Cheerleading - Casual and core participation is up 3-5%*
- *Football - Casual participation is up 5%*
- *Lacrosse - Core engagement is up 4%*
- *Roller Hockey - Casual engagement is up 5%*
- *Rugby - Core and casual engagement is up 5%*
- *Indoor Soccer - casual engagement is up nearly 5%*
- *Recreational kayaking is up nearly 5%*
- *Stand up paddle boarding is up 12%*
- *Cardio tennis and pickleball are both up 10%*

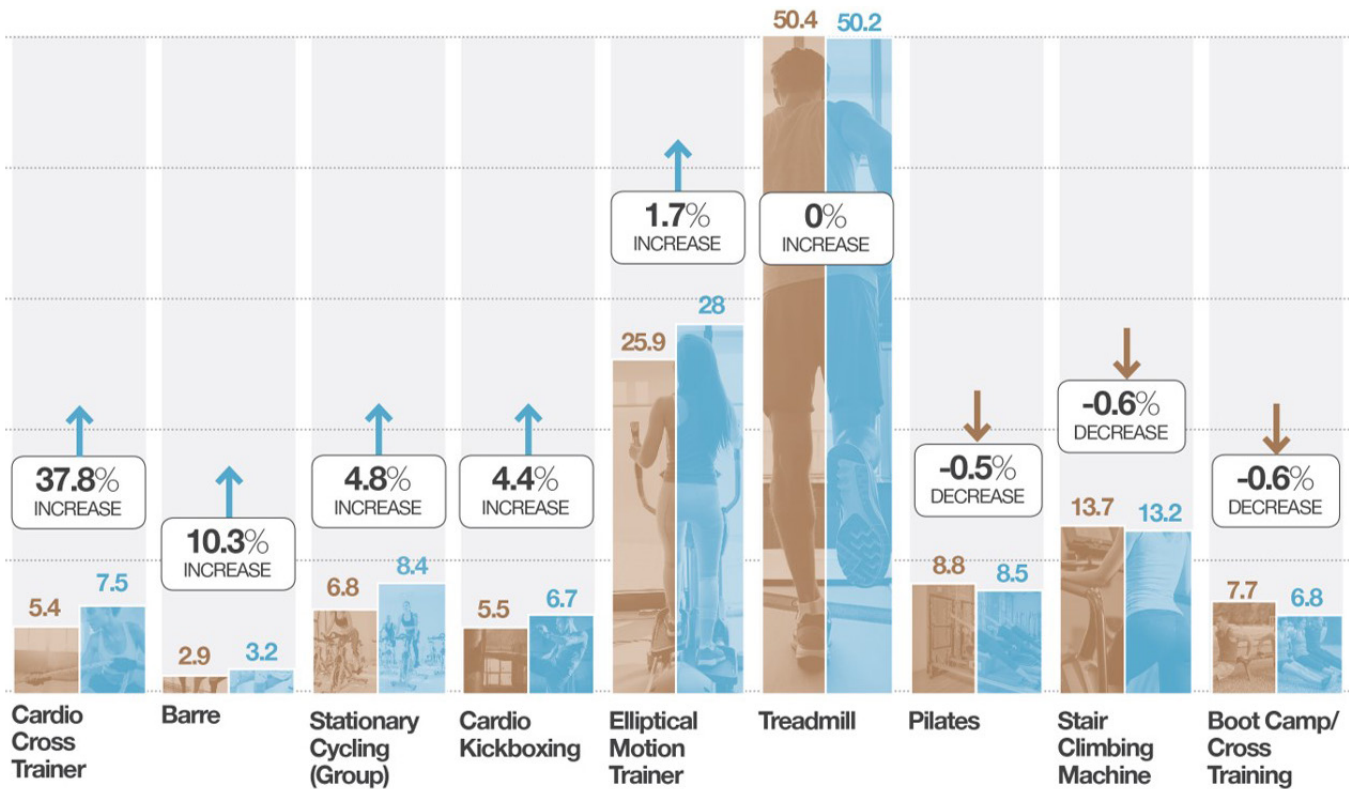


*Casual participation represents 1-12 times / year and core engagement is 13-26 times / year

The chart below, and on the following page, illustrates additional trends in sport and recreation activities.



2015 Participation The number of participants per year in the activity (in millions) in the United States.
2006 Participation The number of participants per year in the activity (in millions) in the United States.
Percent Change The percent change in the level of participation from 2006 to 2015.



2014 Participation The number of participants per year in the activity (in millions) in the United States.

2009 Participation The number of participants per year in the activity (in millions) in the United States.

Percent Change The percent change in the level of participation from 2006 to 2015.

In addition to tracking trends in sport and recreation programs, it is important to consider the value of potential improvements as compared to potential revenue. While revenue is not the only driver in decision making, it needs to be considered to ensure the ongoing financial sustainability of any recreation facility and program offering. The image to the right presents a high-level overview of the upfront and ongoing expense associated with various spaces as compared to the potential revenue generation associated with the amenity.

	EXPENSE			REVENUE		
	low	medium	high	low	medium	high
Art Display Space	★	★	★	★	★	★
Climbing Wall	★	★	★	★	★	★
Indoor Track	★	★	★	★	★	★
Game Area (electronic/active)	★	★	★	★	★	★
Racquetball	★	★	★	★	★	★
Gymnasium	★	★	★	★	★	★
Meeting / Multi-Purpose	★	★	★	★	★	★
Senior Activity Space	★	★	★	★	★	★
Pre-School Space	★	★	★	★	★	★
Multi-Purpose Court (MAC)	★	★	★	★	★	★
Indoor Playground	★	★	★	★	★	★
Aerobics / Dance	★	★	★	★	★	★
Weight / Cardiovascular Space	★	★	★	★	★	★
Competitive Pool (50 meter)	★	★	★	★	★	★
Drop-In Child Care	★	★	★	★	★	★
Kitchen	★	★	★	★	★	★
Conventional Pool (25 yard/meter)	★	★	★	★	★	★
Leisure Pool	★	★	★	★	★	★
Ice Arena	★	★	★	★	★	★

Futurecasting Recreation

In addition to tracking current trends in recreation, it is important to look toward the future of recreation center offerings. The following elements are predicted to impact future facility use patterns and needs. Consideration to creating spaces that accommodate these needs are vital to the planning process. These future offerings may include:

Technology Integration

Whether it be integration between equipment and fitness apps, or virtual training programs, technology and fitness are inexorably connected. The integration of technology and fitness from health monitors to virtual training programs will continue to grow and evolve into the future. Providing a flexible fitness space with ample access to power and data to support the virtual fitness experience will be vital to the overall success of recreation centers into the future.

Providing state-of-the-art virtual fitness training supported by staff oversight and training will enable a broad range of fitness programs and adaptability for fitness facilities. This will expand offerings as well as provide a service that draws additional patrons to a unique experience.

All Abilities Fitness and Recreation Areas

A broad trend in community recreation and fitness facilities is to provide play and fitness areas that are accessible to youth and adults of all abilities. This includes physical access, visual access and tactile improvements.

Specific design and equipment improvements to be considered include:

- *Work with a physical and occupational therapist to identify strategic equipment purchase to enable those with injuries and physical impairments.*
- *Provide a therapy pool with a warmer water temperature for those recovering from injuries.*
- *Provide an open floor area with mat flooring and adequate storage to allow for individualized training and fitness classes in a safe environment.*

Outdoor Fitness Facilities

By providing accessible fitness equipment, courses and opportunities outdoors, recreation centers can accommodate those that want to take advantage of fair weather, benefits of being outdoors, and enable broader access for the community.

Examples of outdoor fitness facilities include:

- *Seasonal outdoor pools and water features*
- *Outdoor walking / jogging paths with distance markers*
- *Outdoor fitness equipment such as outdoor ellipticals, pull up bars, sit up boards, strength and stretch bars and adult-oriented playground equipment*
- *Bouldering walls*
- *Obstacle courses*

Flexible Use Spaces

Overall, whether it be the integration of Quidditch classes or a new virtual boxing program for those that suffer from Parkinson's Disease, open, flexible fitness areas with integrated sound, accessible power and data, as well as multi-sport flooring will enable recreation centers to provide current, desirable programming to best serve the broader community.

Survey Results

Based on the initial project survey the survey participants had identified a series of priorities, as presented in order of priority below:

- *Additional pool space, both a 50-meter and outdoor leisure pool.*
- *Additional tennis and pickleball court area*
- *Additional fitness studio space*
- *Additional ice time*
- *Additional weigh room and equipment opportunities*
- *Additional basketball and open court time*
- *Additional cross training and cross fit opportunities*
- *Additional field space*
- *Additional dog parks*

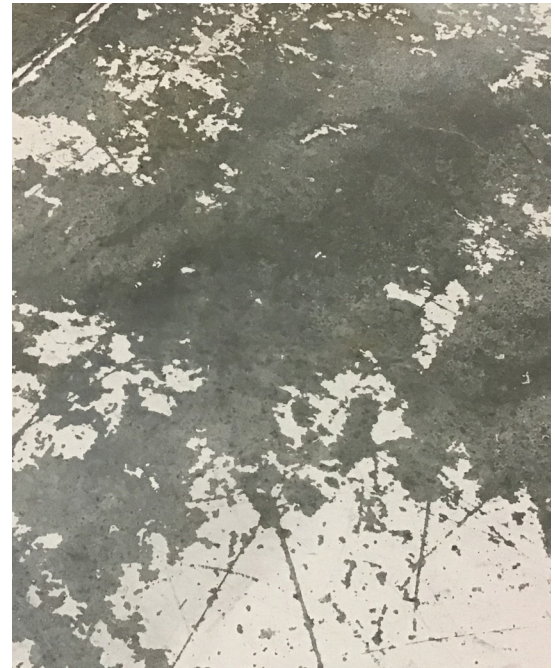


Recommendations

Based on an assessment of trends in recreation as well as the requested improvements, the following improvements can bring additional opportunities and value to the South Davis Recreation District.

- Provide additional outdoor leisure pool access through the construction of an outdoor pool at a satellite location.
- Provide additional pool access through the construction of a 50-meter pool at the existing Recreation Center.
- Provide additional group fitness studio space within the existing recreation center, and at a satellite facility.
- Expand open cardio and weight areas to accommodate additional equipment at the existing recreation center and provide open fitness equipment at a satellite facility location.
- Provide additional indoor court space, to expand existing service offerings such as Junior Jazz, and expand opportunities for basketball, pickleball, indoor tennis and other court sports within a satellite facility.
- Expand programming to include introduction to outdoor sport and fitness programs and skills.

Existing Recreation Center Analysis



Finishes within the existing facility are nearing the end of their life and need to be updated to continue to serve the facility users

Facility Condition

DEFICIENCIES

The existing facility was examined to understand the current physical condition. Facility staff attended this tour and helped add valuable insight into unseen issues and programmatic challenges. Below are the items discovered and discussed. Some items most likely could be repaired under yearly maintenance budgets while others will require larger funding.

POOL SPACES

Maintenance - Recently Completed

- Overhead lights within the pool enclosures and the ice rink have recently been replaced with LED fixtures.
- A copper water line used for the lift in the leisure pool is known to be broken and has been abandoned.
- There was concern over a possible leak at the leisure pool underground aesthetic piping. Auto fill was operating too frequently. Water seeping into the basement pool mechanical room is thought to be pool water. This leak was identified and repaired.

Maintenance - In Progress

- Several scum line tiles are broken around the lap pool. These break periodically and many have been replaced over the life of the facility. This replacement is an ongoing effort.
- The underwater lights at comp pool have been failing. Several have already been replaced, and they will continue to be replaced as necessary.
- Starting blocks are beginning to need replacement. There is a fundraiser in progress to provide new starting blocks for the competition pool.
- Perlite pool filters are desired for increased water filtration. This is on the budget for a 2020 upgrade.

Maintenance - Future Improvements

- Fire sprinkler heads continue to fail due to corrosion. These heads could be replaced with stainless steel models but the entire system might be able to be removed if the city approves. There is an exception within the building code that allows sprinkler heads to be omitted in A4 occupancies.
- The finish on the metal wall and soffit panels within the leisure pool is failing. This failure is not a functional concern but replacement of the panels would update the aesthetics of the space.



Existing soffit around the leisure pool is showing signs of corrosion and needs to be repaired.

- *What appears to be corrosion seeping through the liner of the leisure pool has been observed at several seams and at a recessed ladder.*
- *Additional sound dampening in both enclosures but especially in the comp pool is desired to help alleviate excess noise.*
- *The operation of the pool air handler problematic from the opening of the facility. This has been addressed in the mechanical engineer's report included in this document.*
- *The galvanized handrails at the pool bridge are corroding. Replacing these with a easily removable rails would make re-coating easier. Additionally, a material that can be powder coated would prolong the life of the material.*

LOCKER ROOMS

Maintenance - Recently Completed

- *The finish of the mirrors is failing and should be replaced. Light fixtures and plumbing fixtures have failing finishes as well. These fixtures should be upgraded for the near term future.*

Maintenance - In Progress

- *Paint in these areas is dark in color. Repainting the locker rooms a lighter color would improve their appearance and brighten the space.*
- *Restroom tile floors were replaced this year. Shower room tile floors were replaced two years ago. Tile replacement is an ongoing improvement item. This year Sani-Glaze was installed to clean the tile and grout.*
- *Light fixture trim is corroding.*

Maintenance - Future Improvements

- *Upgraded lighting fixtures are needed in the locker rooms to improve light quality.*
- *The flooring in both locker rooms and the corridor to the locker rooms and pools will need to be replaced within the next couple of years. This will become a maintenance item that will need to be maintained annually.*

ICE ARENA

Maintenance - Recently Completed

- *The heat exchangers are working well. The compressor pressure was dialed back to increase life span.*

Maintenance - Future Improvements

- *Improved access control is needed at the ice rink. There is currently no security mechanism between the front door and the ice rink other than observation by the front desk.*
- *There is not enough seating for hockey games, but to augment this would be very costly. Consideration should be given to a temporary seating solution at the second level of the facility for overflow seating.*
- *Skate damage on floors and at the base of vertical surfaces is apparent. The flooring is original to the building and replacement should be considered within the next few years.*
- *Lobby benches are rusting and have suffered extreme skate damage and ongoing mopping. These benches should be painted, sanded, stained, and components replaced.*



The existing facility is showing signs of wear and corrosion. Much of the corrosion stems from poor mechanical system balancing and high-humidity environments.

FITNESS SPACES

Maintenance - In Progress

- *The track surface is in decent shape but needs patching in some areas. This is an ongoing maintenance item. It should be noted that the track surface will need to be replaced in the five to ten year future.*

Maintenance - Future Improvements

- *A second floor restroom is needed. This has been addressed in the recommendations section of this report, and is noted as a high priority.*
- *A second studio is desired. This has been addressed in the recommendations section of this report.*
- *Additional storage in the fitness studio is desired.*
- *Areas of the hallway outside the fitness studio are typically too hot. This issue has been addressed in the mechanical engineer's report included in this document.*
- *More space for cardio, Functional training, TRX, and youth training is needed. This has been addressed in the recommendations section of this report.*

MISCELLANEOUS SPACES

Maintenance - In Progress

- *The Lobby fans are noisy. The motors have been replaced several times but the problem persists.*

Maintenance - Future Improvements

- *The concession stand is not profitable. Augmenting food options might improve sales but would most likely require new cooking equipment. This is an operational improvement, and does not require physical improvements.*
- *The concession stand finishes are wearing. The counters should be replaced with stainless steel counters for ongoing durability.*
- *The bouldering wall is rarely used. This space could be re-purposed. This has been addressed in the recommendations section of this report.*
- *A member's entrance, and improved ADA access, as well as a new staff desk is desired at the doors located at the west end of the lobby. This has been addressed in the recommendations section of this report.*

OVERALL MATERIAL CONDITIONS

Maintenance - High Priority Items

- *Guardrails within the lobby are in need of painting.*
- *Painted slabs within the gym are peeling.*
- *Fresh paint and revised color palette would help clean up the look of the facility interior.*
- *Replace floor base and millwork / counter top finishes throughout the facility.*
- *New printed graphics for the lobby would help update the look of the facility.*

Maintenance - Future Improvements

- *The lobby floor has faded to a gray color. This floor could be ground and refinished for a less worn appearance.*
- *Precast stair treads are wearing poorly. These could be refinished, coated or replaced with a more durable product.*
- *Materials are generally worn and out dated.*
- *The concession stand and reception desk cabinetry is worn and is dated in appearance. A re-cladding of the cabinet while utilizing the existing millwork structure would be a cost effective way to upgrade the appearance.*
- *The steam room is popular, but requires ongoing maintenance. Updating the materials, moisture membranes and the design of the glass wall would improve its appearance and make maintenance easier.*

EXTERIOR BUILDING ENVELOPE

- *Vestibule ceiling is cold and has frozen sprinkler pipes. The mechanical engineer is proposing to increase the building's positive pressure to reduce the infiltration of cold air. See the mechanical report which is included in this document.*
- *There is also an opportunity to re-design the vestibule as a car impacted the entry vestibule in the summer of 2019. Improvements to this area should improve access, visibility and thermal comfort for the entry area.*
- *Condensation and humidity is rusting trusses and deck primarily at the leisure pool. See the separate section within this report that addresses this issue.*
- *Deck is corroding on east side of high roof due to humidity plumes from the cooling towers.*
- *The exterior of the facility was painted in 2011 and is in need of paint again. The exterior metal soffit, structural steel, and stained CMU block need to be refinished. (Irrigation sprinklers have left stains on the CMU.) This was completed to a limited height spring 2020.*
- *Snow is continually ripping off the gutter on the east side of the ice arena. Adding snow cleats to the roof would deter this in the future. This is a low priority improvement.*



- *At some exterior walls, the irrigation water has seeped through the block wall. Irrigation heads have been adjusted to mitigate this issue.*
- *A crack is visible at competition pool building wall. This gap should be repaired by a mason, and will be scheduled as an ongoing maintenance item.*

Remediation Projects and Budget Estimates

The following remediation costs have been generated by the master planning team using current facility cost data for 2019. The following costs represent both construction costs and a 25% increase for soft costs, including design and engineering fees, furniture and equipment costs, and project contingencies. Many

of these improvements are being addressed in 2020. It should be noted that none of the recommended improvements will have a negative impact on ongoing operational costs, and some may result in utility efficiencies.

Feature	Priority	Maintenance / Bond Funding	Functional / Aesthetic	Construction		Budget with Soft Costs	Notes
				Low Range	High Range		
Repairs and Remediation							
Leisure Pool Improvements							
Repair the roof deck over the leisure pool. Modify soffit to mitigate future issues	1	M	F	\$320,000	\$410,000	\$512,500	
Replace pool air handlers	1	B	F	\$600,000	\$800,000	\$975,000	
Revise ducts at leisure pool to mitigate window condensation. Abandon vents at benches	1	M	F	\$6,000	\$10,000	\$12,500	
Replace rusting metal soffits and wall panels in the leisure pool enclosure	1	B	F	\$19,200	\$24,000	\$30,000	
Replace rusting railing at the leisure pool bridge	1	B	F	\$4,000	\$7,800	\$9,750	
Repair / resurface slide	1	M	F	\$22,500	\$30,000	\$40,000	
Replace play feature	2	M	A	\$300,000	\$375,000	\$400,000	
Retrofit fire sprinkler heads in the natatorium to stainless steel or remove in the sprinklers entirety	1	B	F	\$8,000	\$16,000	\$20,000	
Add additional sound panels in the natatoriums	3	B	F	\$6,000	\$16,000	\$20,000	
Replace pool filters with perlite filters	3	M	F	\$40,000	\$85,000	\$106,250	Anticipated funding through ongoing maintenance
Competition Pool Improvements							
Address corrosion at Myrtha seams	2	M	F	\$8,000	\$12,000	\$15,000	
Replace broken Myrtha tiles at the lap pool	1	M	F	\$9,000	\$13,000	\$16,250	Ongoing maintenance item
Replace starting blocks at lap pool	2	B	F	\$9,600	\$13,000	\$16,250	Anticipated funding through ongoing maintenance
Add additional sound panels in the natatoriums	3	B	F	\$6,000	\$16,000	\$20,000	
Locker Room / Toilet Room Improvements							
Update locker room finishes, mirrors and light fixtures	1	B	F	\$35,000	\$60,000	\$75,000	
Repair finishes at steam room	2	B	F	\$10,000	\$15,000	\$18,750	

Feature	Priority	Maintenance / Bond Funding	Functional / Aesthetic	Construction Low Range	Construction High Range	Budget with Soft Costs	Notes
Fitness Area Improvements							
Replace ellipticals	1	M	F	\$100,000	\$125,000	\$125,000	
Renovate bouldering area into a spin studio	2	B	F	\$75,000	\$110,000	\$137,500	800 SF
New TRX fitness equipment				\$20,000	\$20,000	\$20,000	
Replace dirty ceiling tiles at fitness	2	M	A	\$2,700	\$3,600	\$4,500	
Reconfigure return air at racquetball courts	2	M	F	\$10,000	\$15,000	\$20,000	

Exterior / Entry / Lobby Improvements

Add pressurization unit to lobby	2	M	F	\$30,000	45,000	60,000	
Upgrade access control at ice rink	1	M	F	\$27,000	\$33,250	\$35,000	
Enhance envelope at the entrance vestibule. Add insulation and increase size of vestibule	1	B	F	\$18,000	\$34,500	\$43,125	
Upgrade lobby floor	2	M	A	\$10,000	\$15,000	\$18,000	
Repaint exterior metal	2	M	A	\$40,000	\$70,000	\$85,000	
Repaint the interior and exterior of the facility. New colors at interior	1	B	A	\$50,000	\$85,000	\$100,000	
Replace interior wall graphics	2	M	A	\$4,500	\$8,000	\$10,000	
Renovate lobby entry / concession millwork	1	B	F	\$20,000	\$42,500	\$54,000	
Re-stain block where damaged by the irrigation system	1	B	A	\$8,000	\$12,000	\$15,000	
Replace rubber flooring at ice entrance. Repair finish at lobby skate benches and replace furniture	2	B	F	\$44,000	\$64,000	\$80,000	
Replace stair precast treads	2	B	A	\$10,000	\$30,000	\$37,500	
Add snow cleats to the ice arena roof	2	B	F	\$8,000	\$15,000	\$18,750	

Total Costs **\$1,880,500** **\$2,530,650** **\$3,150,625**

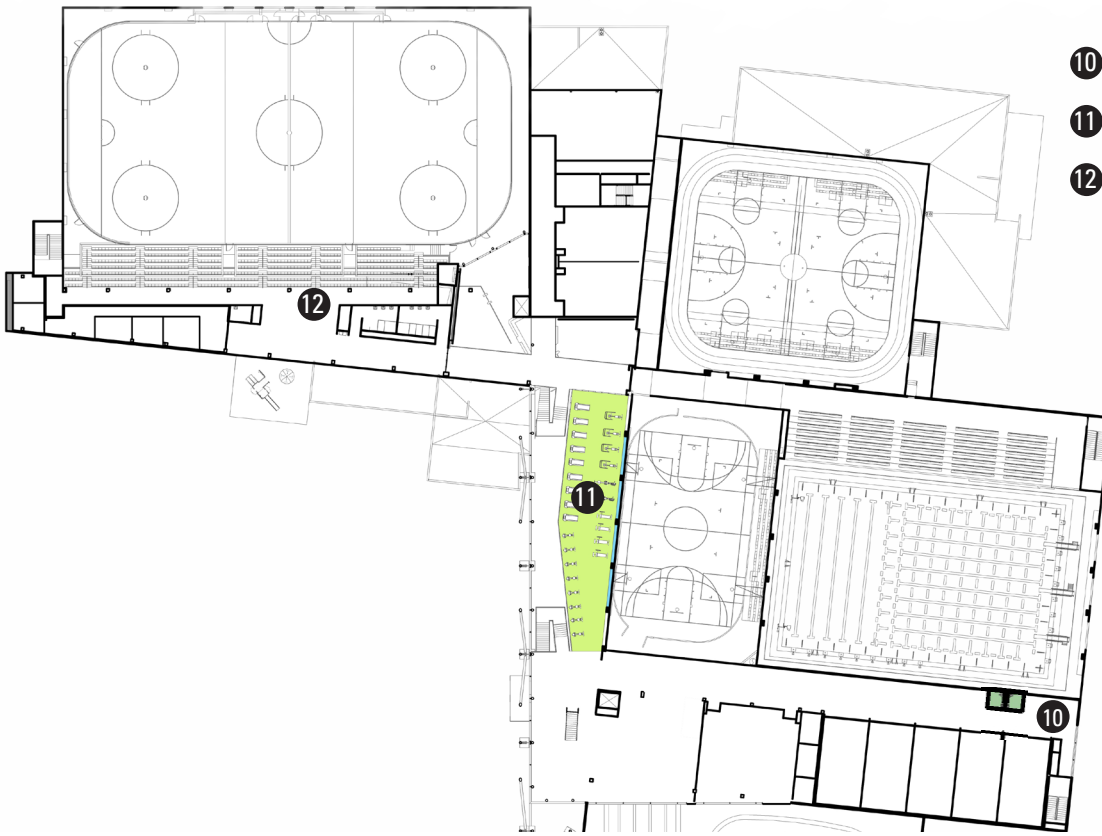
Existing Recreation Center Opportunities

In addition to the existing facility repairs and remediation efforts, there are a number of opportunities for improvement that would increase capacity and improve the user experience. Many of these improvements could be implemented with the existing capitol improvement budget, while others would require additional funding sources for implementation. Following the concepts is a summary of the improvements with projected budgets.

Proposed Improvements - Level 1

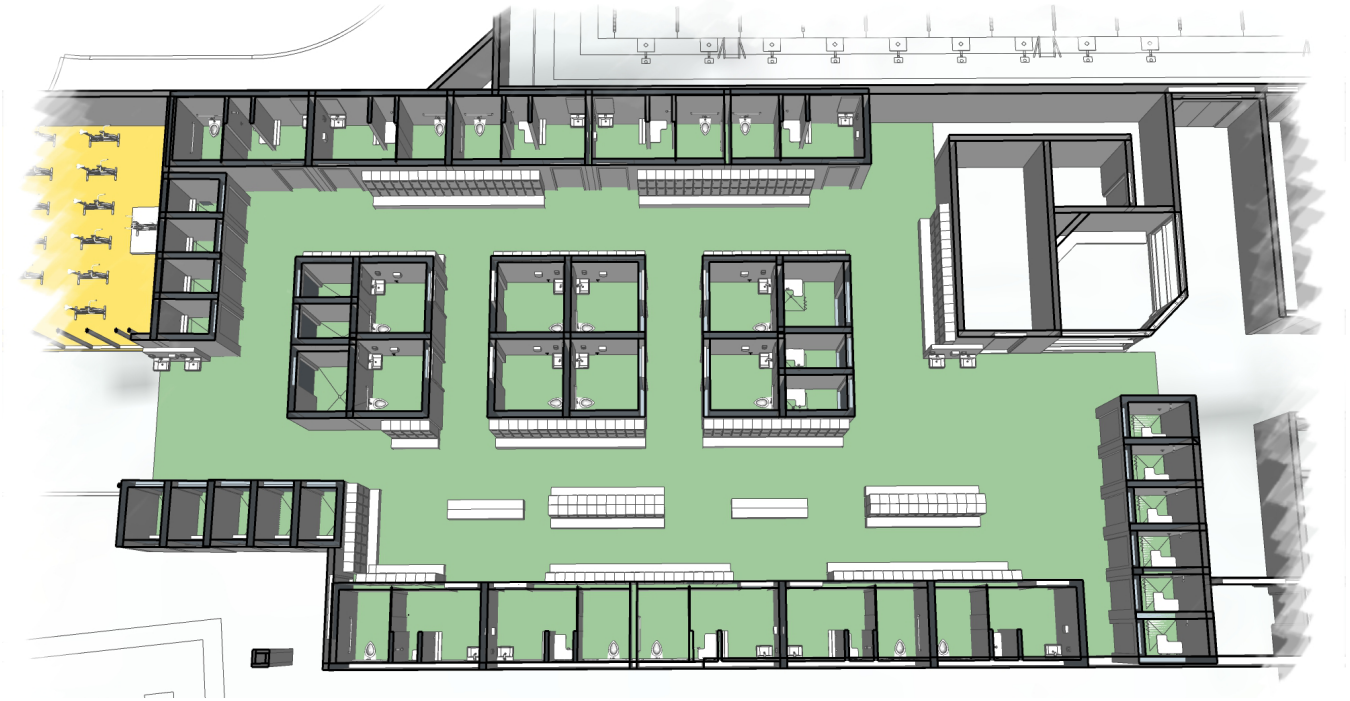


Proposed Improvements - Level 2

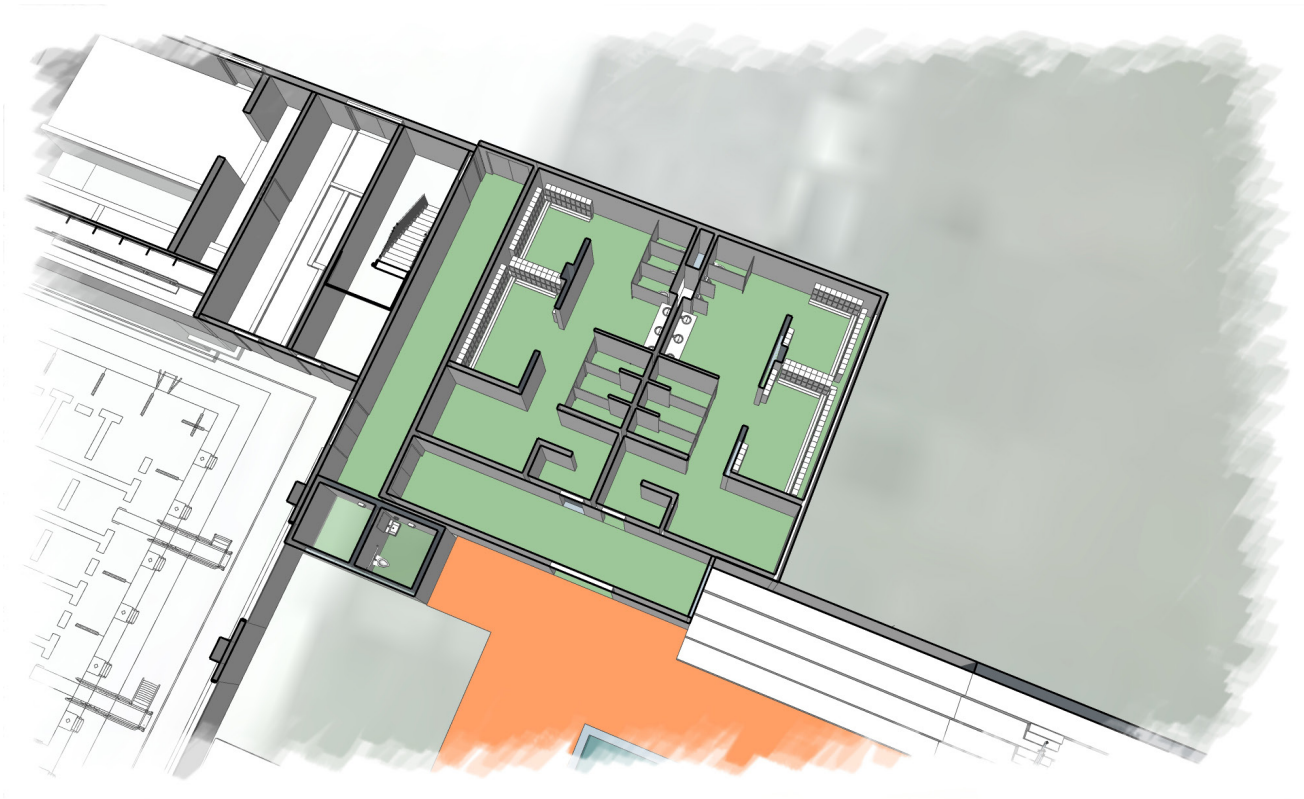


- 10** New Toilet Rooms
- 11** New Open Fitness Space
- 12** Additional Ice Rink Seating Opportunity

Proposed Improvements - Full Locker Room Renovation

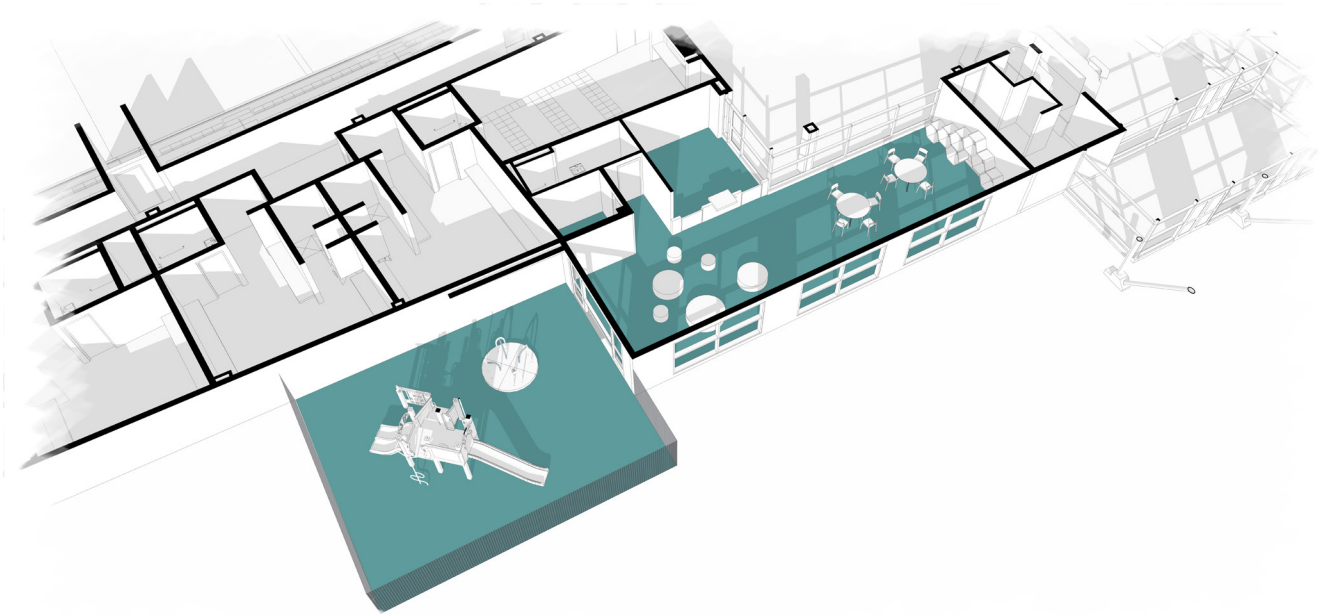


This improvement will replace both the men's and women's locker rooms with a family and gender neutral locker area. This is an extensive renovation that will have a significant impact on the function of the facility during the renovation.



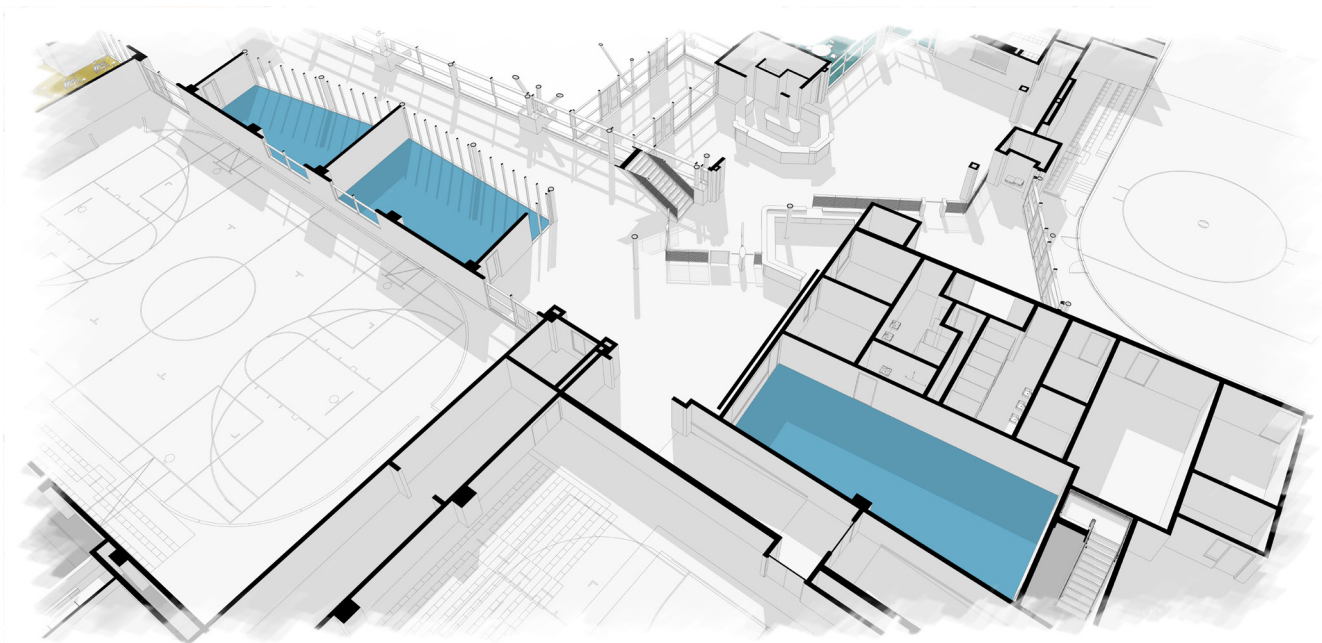
New team locker rooms to serve the competition pool can help meet the USA Swimming standards with the renovation of the existing locker rooms to family and gender neutral facilities.

Proposed Improvements - Relocate Child Care



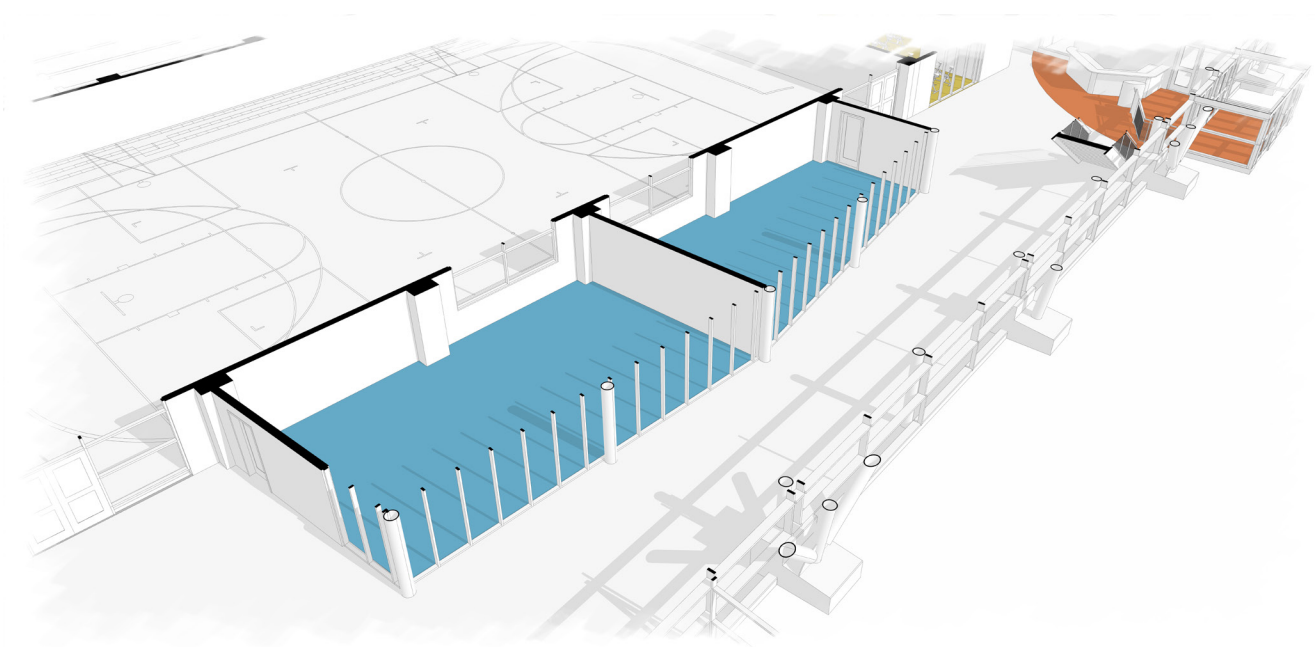
This improvement will relocate the child watch area to the location of the current spin studio with the an exterior expansion to improve the child watch interior space and provide a dedicated outdoor play area for children, weather permitting.

Proposed Improvements -Additional Fitness Space



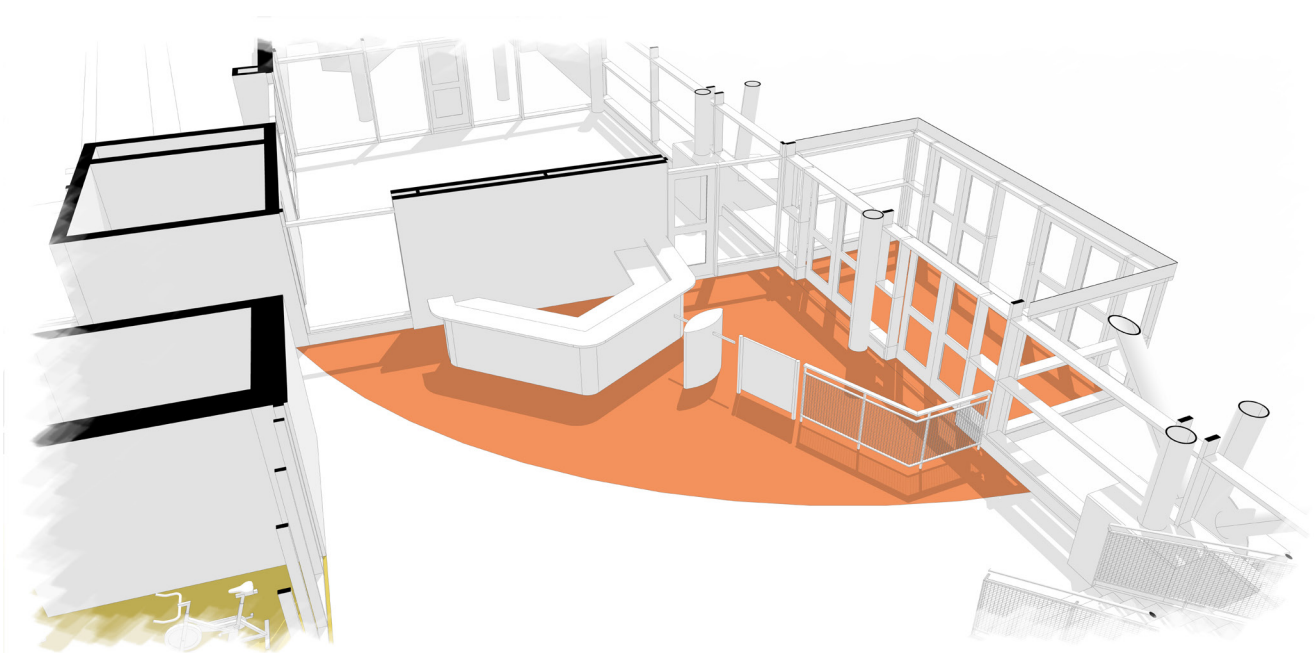
Once the new child watch area is created, the existing space can be used as an open or group fitness studio. The location near the entry and welcome desk is ideal for this use.

Proposed Improvements -Additional Fitness Space



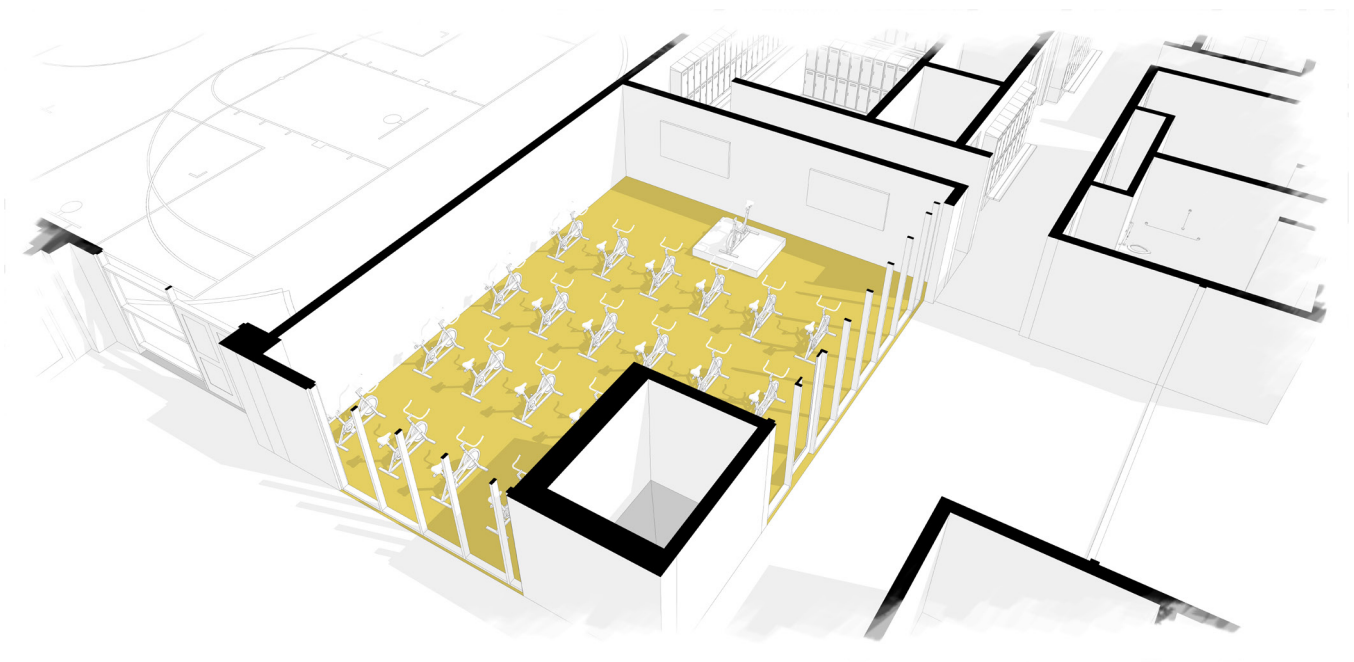
This improvement will infill the existing lobby area south of the multi-court gymnasium providing space on the lower level for youth and teen-oriented fitness areas. This may include team training space, digital fitness, a game room, etc...

Proposed Improvements -Additional Members Only Entrance



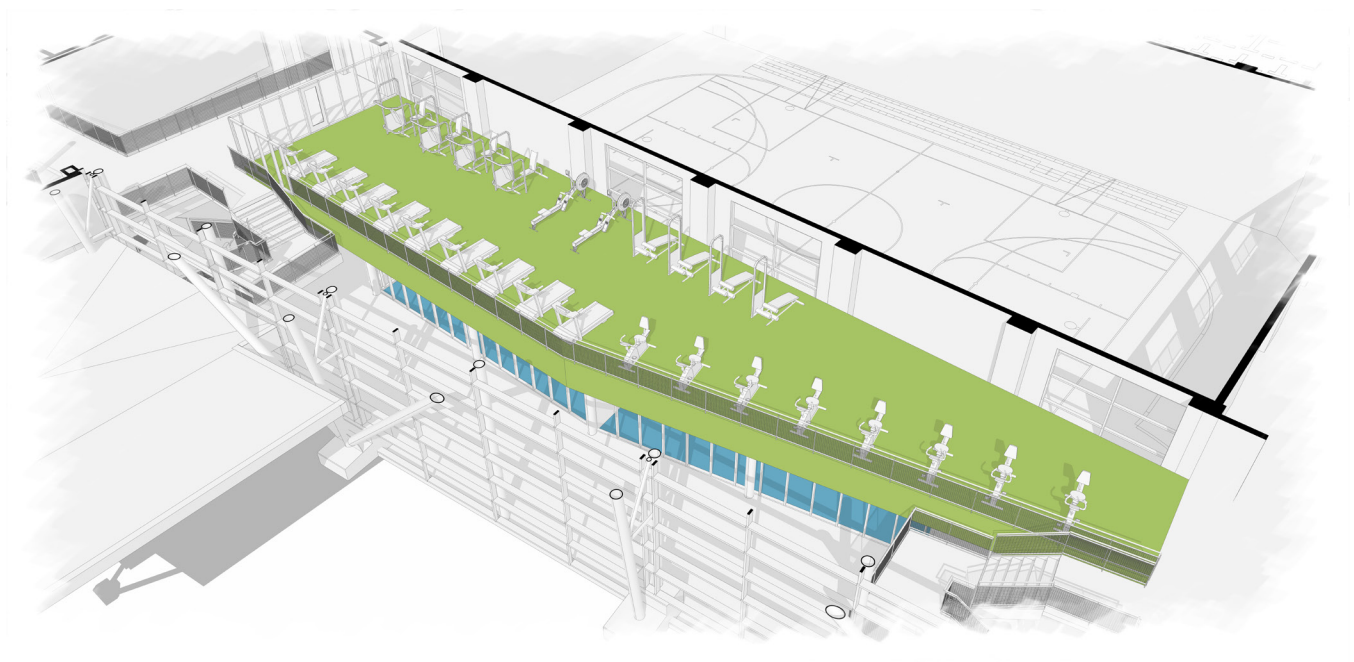
This improvement will enable existing members to enter at the south end of the facility, near the locker rooms and aquatic spaces. This improvement will also provide a vestibule at the entry/exit to improve building temperature and pressure.

Proposed Improvements - New Spin Studio



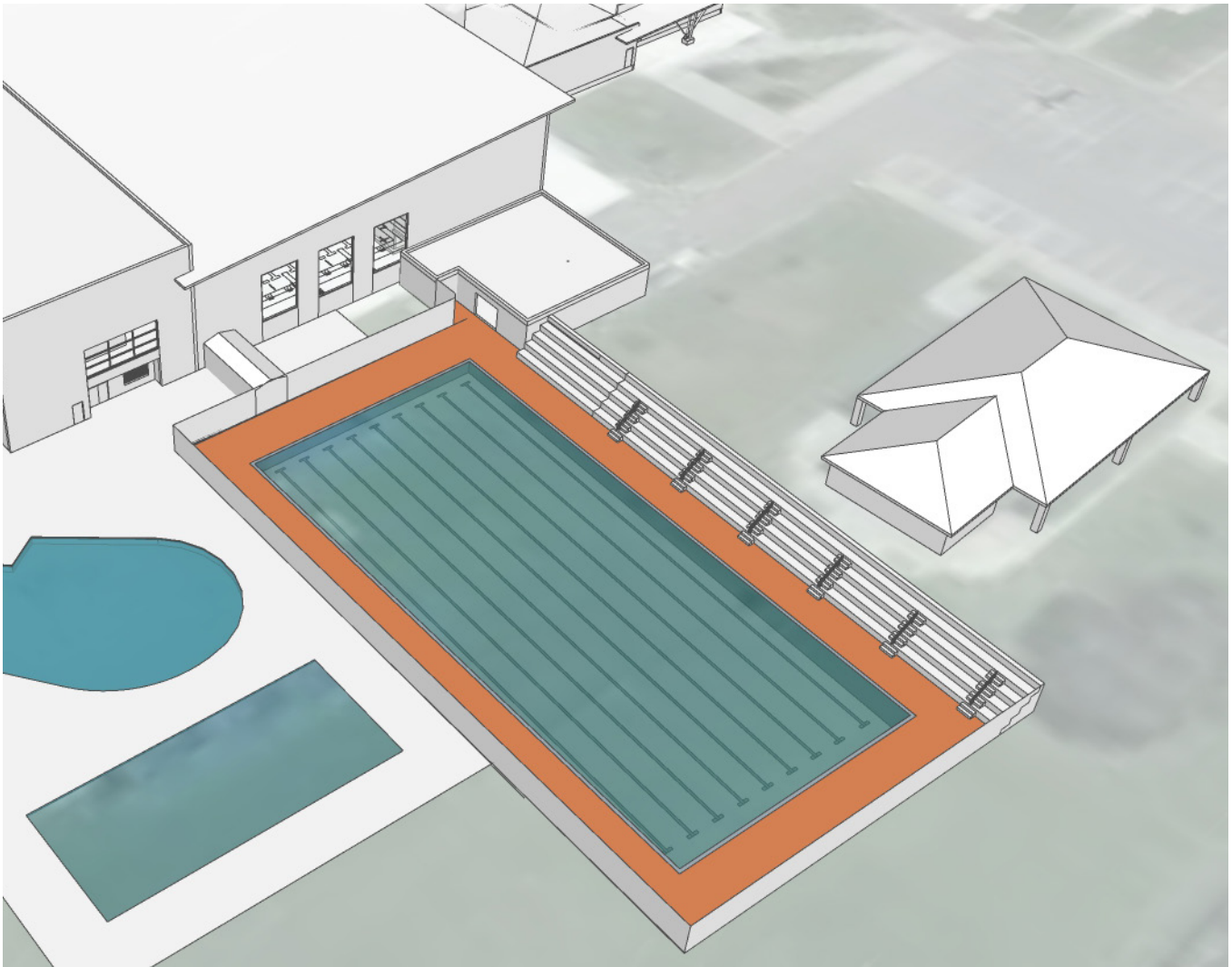
This improvement will replace the under-utilized bouldering area with a spin studio or open fitness studio. This location is both visible and accessible and will be well oriented for a group fitness space.

Proposed Improvements -Additional Open Fitness Space



This improvement will infill the existing lobby area south of the multi-court gymnasium providing space on the upper level for additional open fitness and cardio equipment. This will expand the adult fitness offerings within the facility.

Proposed Improvements - 50 Meter Pool Expansion



This improvement will expand the competition aquatic facilities by adding a new 50-meter pool to the south of the existing recreation center, and the south of the current competition pool area. This new pool is envisioned to be enclosed with a sprung structure, or similar to provide year-round operations. There is also spectator seating for 500, a mechanical room and public toilet rooms to support the pool operations.

There is also an additional opportunity for a flow rider or alternate outdoor play amenity south of the existing outdoor pool, west of the new 50-meter pool.

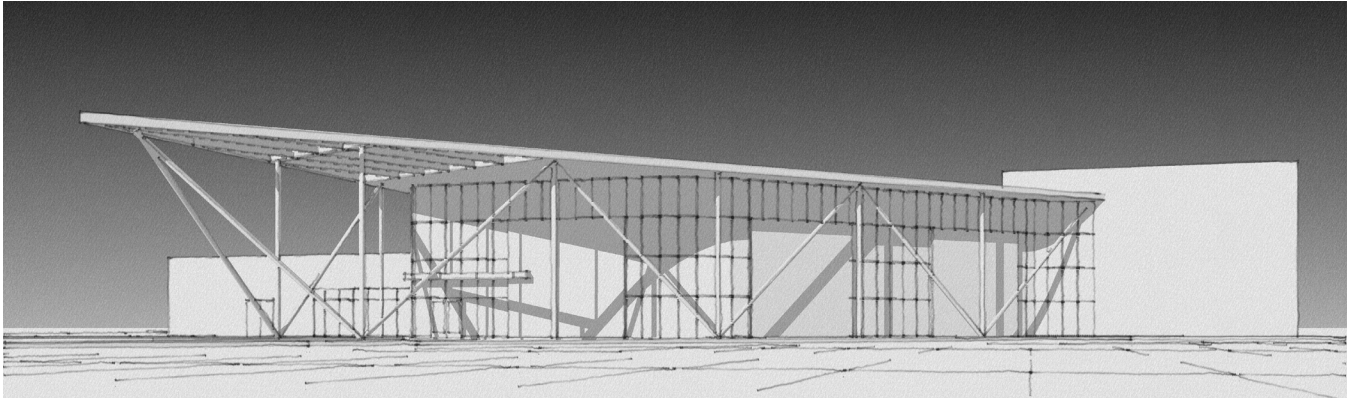
Improvement Cost Study

The following costs have been generated by the master planning team using current facility cost data for 2019. The following costs represent both construction costs

and a 25% increase for soft costs, including design and engineering fees, furniture and equipment costs, and project contingencies.

Feature	Priority	Maintenance / Bond Funding	Functional / Aesthetic	Construction	Construction	Budget with	Operational Cost	Notes
				Low Range	High Range	Soft Costs	Impacts	
Added Amenities								
Add 2 restrooms at the level 2 fitness room	1	B	F	\$75,000	\$115,000	\$143,750	None	200 total SF
Construct childcare addition	1	B	F	\$235,000	\$345,000	\$431,250	Additional utility costs	1,000 SF addition, 500 SF Remodel, includes new restroom
Construct an outdoor childcare play yard with play feature	2	B	F	\$85,000	\$95,000	\$118,750	None	Includes fence, surface and play structure
Renovate existing childcare into fitness studio	1	B	F	\$135,000	\$185,000	\$231,250	Additional fitness instructor	1,100 SF Remodel
Locker room renovation to create all family / general neutral changing and locker facilities	1	B	F	\$1,100,000	\$1,237,500	\$1,425,000	Potential janitorial cost impact	5,500 SF Remodel
Create new team locker rooms	1	B	F	\$600,000	\$750,000	\$850,000	Increase in utility costs	2,250 SF of New construction
Add new entry vestibule, reception desk and turn-style and west end of lobby	1	B	F	\$65,000	\$95,000	\$118,750	None	200 SF vestibule. 140 SF curtainwall. New reception desk and gates
Add fitness mezzanine and ground level fitness rooms	2	B	F	\$216,000	\$380,000	\$475,000	Potential janitorial cost impact, potential member revenue	2,700 SF Mezzanine.
Add new gate and turnstile at ice arena entrance	1	B	F	\$25,000	\$40,000	\$50,000	None	
Add an additional 50M pool to the south of the facility	1	B	F	\$7,200,000	\$8,900,000	\$11,125,000	Additional lifeguards and utilities, potential facility rental / competition revenue	Includes a sprung structure, seating and restroom facilities
Add a new climbing wall at the north end of the lobby	2	B	F	\$250,000	\$325,000	\$406,250	None	
Additional surf or teen-oriented outdoor water feature	3	B	F	\$300,000	\$450,000	\$562,500	Additional seasonal lifeguard and utilities, additional pass revenue	Options should be considered to provide a fun, teen-oriented feature
Total Costs				\$10,286,000	\$12,917,500	\$15,937,500		

Second Recreation Center Opportunity



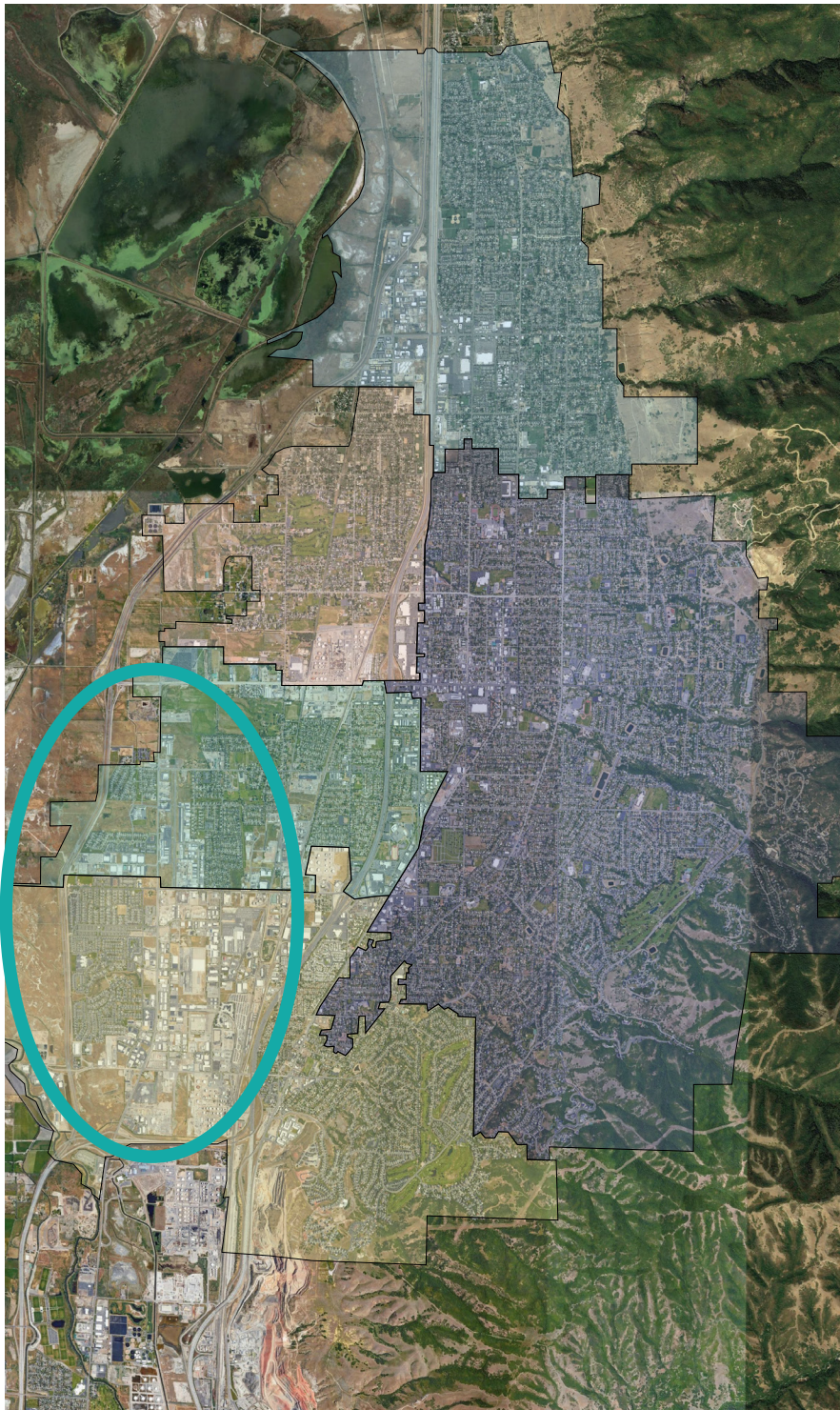
Need Statement

Based on the current utilization of the South Davis Recreation Center, the anticipated growth within the District as well as the expanding need for recreation services, it is recommended that a second recreation center be provided for the South Davis Recreation District.

As presented previously within this plan, the growing population with the District combined with the high level of utilization of the existing facility, and limited site availability for future facility or parking expansion

combine to necessitate a new recreation facility within the District. Couple this with the growth and prevalence of younger families on the west side of I-15, and the need for a second recreation center catered toward families, and younger children emerges.

The following pages present site considerations for the Board to consider when selecting a site as well as a concept for this second recreation center. A financial pro-forma has also been provided to present the potential cost and revenue for this facility.



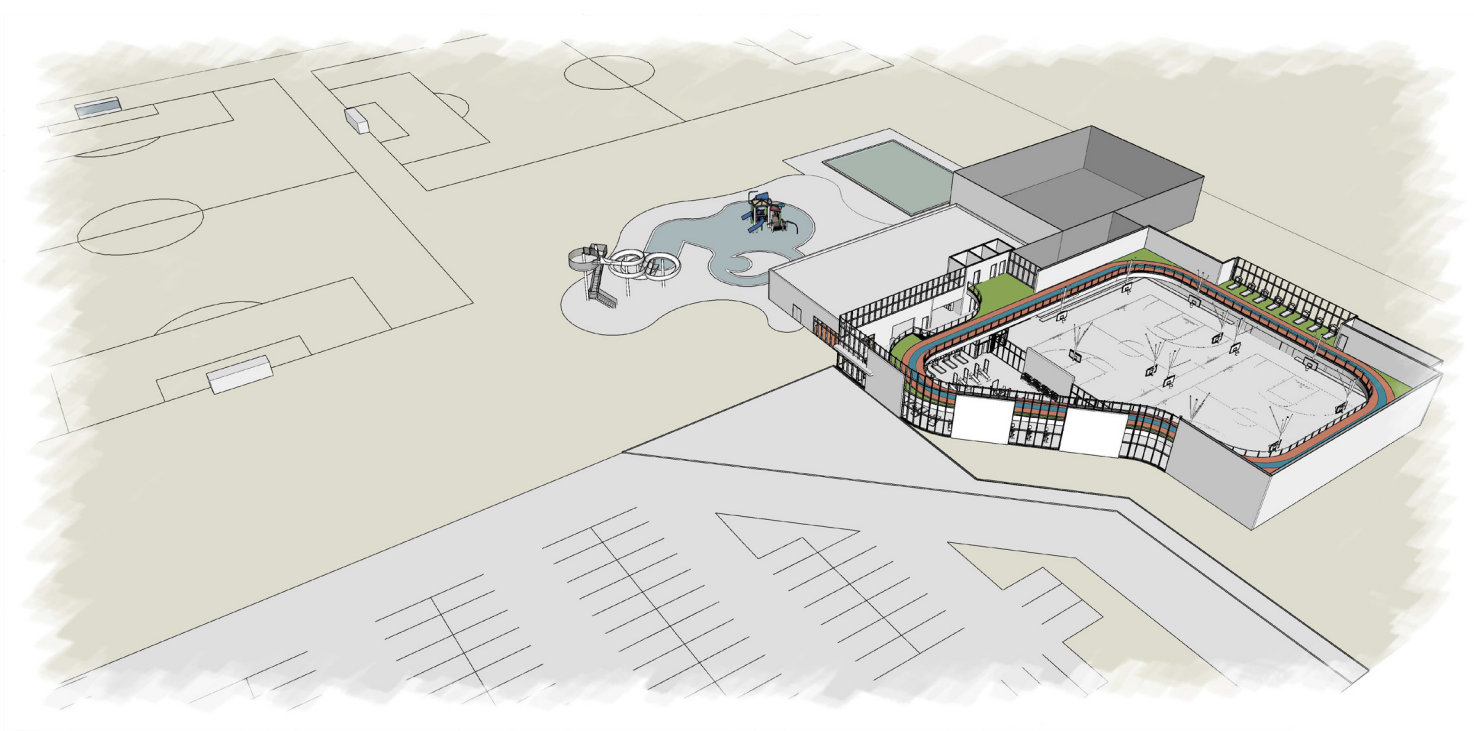
Davis County is both growing and filling out. This means that large tracts of land suitable for a recreation center are becoming more costly and difficult to find.

Location Considerations

As the Board assesses purchasing land for a future second recreation center, the following should be considered:

- *A minimum of 10 acres should be available to provide the parking and recreation facility space needed now and into the future.*
- *A strong public frontage and clear path of access should be provided within the site.*
- *Optimally the site would be near a public park, or large enough to accommodate field space to best facilitate outdoor recreation programs.*
- *The site should be located on the west side of I-15, with ready access to major roadway and transit systems.*
- *The site should have access to necessary utility infrastructure, including but not limited to power, natural gas, sewer, and water services.*

Opportunities for public/private partnership or land donation should be pursued to reduce the cost of the new facility, as feasible.



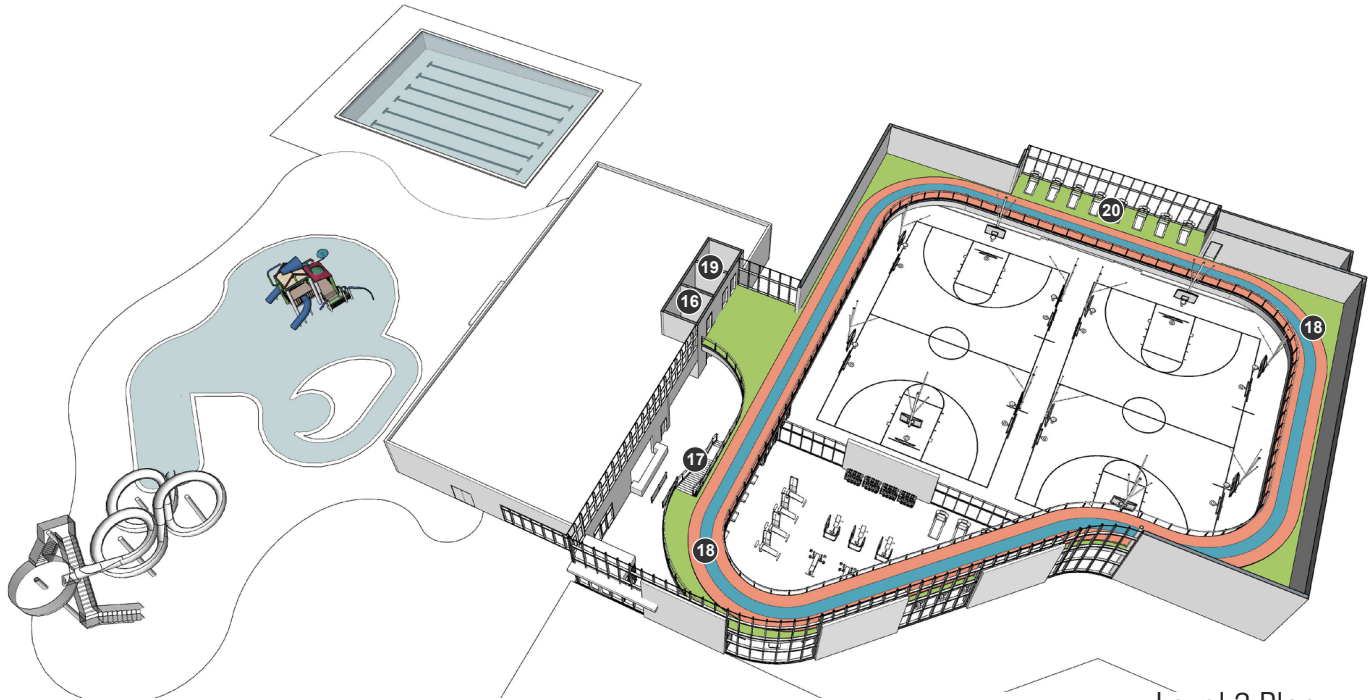
Site / Building Design

The site for the second recreation center has not been established. As a site is selected and developed, the following design considerations should be implemented.

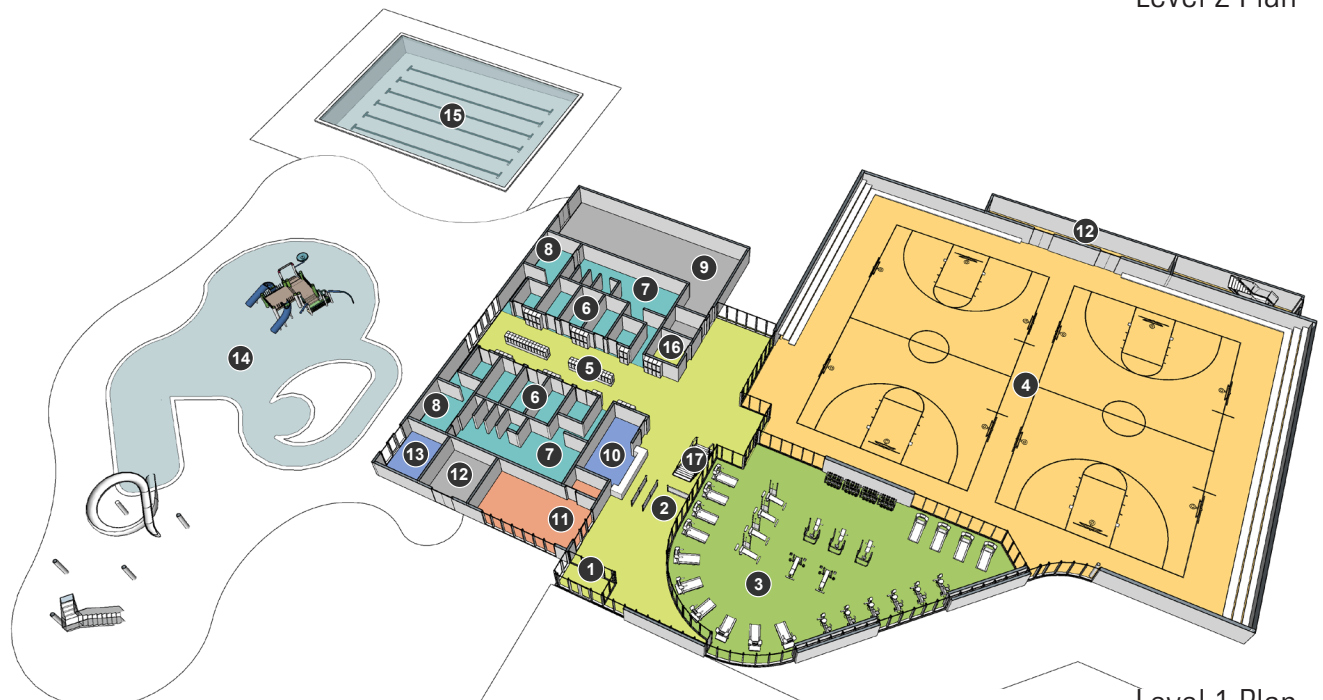
- *Locate the facility so it is visually accessible from the primary public roadway and entry. Configure the parking to maintain a clear path of travel and ease of access to an entry drop-off and parking.*
- *Orient any pool facilities for optimal southern orientation.*
- *Provide visual access from the registration desk to the building entry, locker room entry and gymnasium entry ways for supervision.*
- *Integrate access to outdoor play spaces from within the recreation center to facilitate outdoor sports and recreation programs.*
- *Provide a clear, accessible path from the parking through the entry to the elevated walkway and recreation space for senior citizens and those with varying abilities.*
- *Create an exterior appearance that is complimentary to the current South Davis Recreation Center to maintain continuity of branding and clarity of ownership.*
- *Plan for flexibility. It is likely that future expansions will occur to accommodate the future needs of the District. The new facility should be designed with expansion planned to minimize the impact on operations and reduce future construction costs.*

Proposed Amenities & Configuration

- 1 Building Entry
- 2 Welcome Desk
- 3 Fitness Area
- 4 Gymnasium
- 5 Family Locker Lounge
- 6 Family Change Rooms
- 7 Traditional Locker Rooms
- 8 Restrooms
- 9 Pool Machine Room
- 10 Staff Work Area
- 11 Children Area
- 12 Storage Room
- 13 Life Guard Room
- 14 Leisure Pool With Play Features
- 15 Six Lane Lap Pool
- 16 Elevator
- 17 Stairs to Mezzanine
- 18 Three Lane Running Track
- 19 Track Level Restrooms
- 20 Track Cardio Fitness Area



Level 2 Plan



Level 1 Plan

Operational Proforma

The following operational proforma has been created to understand the potential revenues and expenses associated with a new second recreation center. The costs represented are based on the current expense and revenue projections from the existing South Davis Recreation Center, with a slight increase to account for future escalation. It should be noted that this proforma is based on a series of assumptions, and should be re-created as the facility design, programs and operational needs develop.

Budget Summary

Revenues	
Total Passes	\$632,100
Total Program Revenues	\$318,310
Total Revenues	\$950,410
Expenses	
Total Program Expenses	\$223,178
Total Full Time Staff	\$263,250
Total Part Time Staff	\$273,363
Total Operational Expenses	\$440,200
Total Expenses	\$1,199,991
Total Stipend	\$(249,581)
Expense Recovery	79%

Daily Hours of Operation

	Hours / Day	Days / Week	Total Hours	Weeks / Year
Recreation Center				
M-TH	17	4	68	
F-S	16	2	32	
SU	8	1	8	
			108	52
Outdoor Pool				
M-TH	14	4	56	
F-S	12	2	24	
SU	8	1	8	
			88	15

Fee Revenue

Daily Pass	Fitness / Swim	Annual		Summer	
Adult	\$7.00	30	\$210	50	\$350
Senior	\$5.00	20	\$100	20	\$100
Youth	\$5.00	30	\$150	150	\$750
	daily	80	\$460	220	\$1,200
	days/year	360	\$165,600	98	\$117,600

Punch Pass	25-Visit	Annual	
Adult	\$150.00	75	\$11,250
Senior	\$100.00	25	\$2,500
Youth	\$100.00	50	\$5,000
	\$350.00	150	\$18,750

Annual Pass	Resident	Annual		Non-Resident	Annual	
Family	\$550.00	150	\$82,500	\$700.00	40	\$28,000
Couple	\$450.00	125	\$56,250	\$550.00	30	\$16,500
Adult	\$350.00	150	\$52,500	\$450.00	40	\$18,000
Senior Couple	\$300.00	75	\$22,500	\$385.00	20	\$7,700
Senior	\$250.00	75	\$18,750	\$320.00	20	\$6,400
Youth	\$250.00	30	\$7,500	\$320.00	10	\$3,200
		605	\$240,000		160	\$79,800

Monthly Pass	Resident	Annual		Non-Resident	Annual	
Family	\$45.00	40	\$1,800	\$60.00	20	\$1,200
Couple	\$40.00	30	\$1,200	\$50.00	10	\$500
Adult	\$30.00	40	\$1,200	\$40.00	20	\$800
Senior Couple	\$30.00	30	\$900	\$40.00	10	\$400
Senior	\$25.00	30	\$750	\$30.00	10	\$300
Youth	\$25.00	40	\$1,000	\$30.00	10	\$300
		210	\$6,850		80	\$3,500
Total Passes			\$632,100			

Annual Passes - 8% of future households

Monthly Passes - 3% of future households

Program Expenses and Revenues

Program Expense

Program	Staff	Rate / Event	Quantity of Events	Total
Adult Leagues				
Basketball	3	\$14.00	42	\$1,764
Volleyball	2	\$14.00	96	\$2,688
				\$4,452
Youth Leagues				
Basketball	6	\$14.00	40	\$3,360
Volleyball	6	\$14.00	40	\$3,360
Other	6	\$14.00	40	\$3,360
				\$10,080
Youth Camps				
Day Camp	8	\$560.00	12	\$53,760
Basketball Camp	24	\$224.00	4	\$21,504
Fitness Camp	8	\$504.00	4	\$16,128
				\$91,392
Birthday Parties				
Party Room	1	\$14.00	100	\$1,400
Swim Party	3	\$14.00	75	\$3,150
Saturday Night Pool	4	\$14.00	14	\$784
				\$5,334
Event Rental				
Gymnasium	1	\$14.00	20	\$280
Fitness Room	1	\$14.00	20	\$280
				\$560
Fitness Programs				
Fitness Classes	1	\$24.00	2184	\$52,416
Personal Training	1	\$24.00	936	\$22,464
				\$74,880
Aquatic Programs				
Swim Lessons	4	\$24.00	320	\$30,720
Aquatic Fitness	1	\$24.00	240	\$5,760
				\$36,480
Total Program Expenses				\$223,178

Program Revenue

Teams / Participants	Fee	Seasons / Sessions	Total
Adult Leagues			
6	\$400.00	2	\$4,800
6	\$300.00	4	\$7,200
			\$12,000
Youth Leagues			
64	\$70.00	4	\$17,920
64	\$70.00	2	\$8,960
64	\$70.00	4	\$17,920
			\$44,800
Youth Camps			
80	\$100.00	12	\$96,000
240	\$40.00	4	\$38,400
40	\$45.00	4	\$7,200
			\$141,600
Birthday Parties			
Hourly	\$40.00	100	\$4,000
Hourly	\$90.00	75	\$6,750
Per Event	\$300.00	14	\$4,200
			\$14,950
Event Rental			
Hourly	\$100.00	20	\$2,000
Hourly	\$50.00	20	\$1,000
			\$3,000
Fitness Programs			
Included in membership			
1	\$45.00	936	\$42,120
			\$42,120
Aquatic Programs			
160	\$40.00	8	\$51,200
6	\$6.00	240	\$8,640
			\$59,840
Total Program Revenues			\$318,310

Staff Expenses

Full Time Staff	FTE		Salary	Total
Recreation Center Manager	1		\$60,000	\$60,000
Program Supervisor	1		\$45,000	\$45,000
Maintenance Foreman	1		\$45,000	\$45,000
Front Desk Supervisor	1		\$45,000	\$45,000
Benefits			35%	\$68,250
Total Full Time Staff				\$263,250

Part Time Staff	Hours	# of Weeks	Hourly Rate	Total
Aquatic Center Supervisor	40	18	\$20.00	\$14,400
Asst. Aqua Ctr. Supervisor	48	18	\$18.00	\$15,552
Head Lifeguard	88	16	\$16.00	\$22,528
Lifeguard	176	16	\$12.00	\$33,792
Front Desk Attendant	216	52	\$10.00	\$112,320
Gym Attendant	80	52	\$12.00	\$49,920
Benefits			10%	\$24,851
Total Part Time Staff				\$273,363

Operational Expenses

	Annual Cost	Notes
Operations and Maintenance		
Books, Subscriptions & Memberships	\$2,500	
Public Notices	\$7,500	
Travel and Training	\$1,000	
Office Supplies	\$2,000	
Equipment Supplies, Maintenance	\$7,500	
Building Supplies, Maintenance	\$10,000	
Grounds Maintenance	\$10,000	
Utilities (\$3.00 / SF)	\$108,000	36,000 SF
Telephone	\$1,200	
Bank Fees	\$1,500	
Credit Card Fees	\$12,000	
Legal and Auditing Fees	\$6,000	
Accounting & Payroll	\$40,000	
Janitorial Services	\$55,000	
Operating Supplies	\$10,000	
Resale Items	\$2,000	
Special Event Supplies	\$1,000	
Party Room Supplies	\$1,000	
Insurance & bonds	\$40,000	
Misc. Expenses	\$2,000	
Total Operations and Maintenance	\$320,200	
Capital		
Building Improvements	\$50,000	
Recreation Equipment	\$50,000	
Vehicles	\$20,000	
Total Capital	\$120,000	
Total Operational Expenses	\$440,200	

Construction Costs*

Indoor Facility	Construction Cost	Soft Costs	Total Costs
Indoor Facility	\$12,000,000	\$2,200,000	\$15,200,000
Outdoor Pool	\$3,200,000	\$400,000	\$3,600,000
Land Purchase		\$2,000,000 - \$5,000,000	\$20,800,000 - \$23,800,000

*Construction costs are provided based on 2020 construction costs and do not reflect escalation.

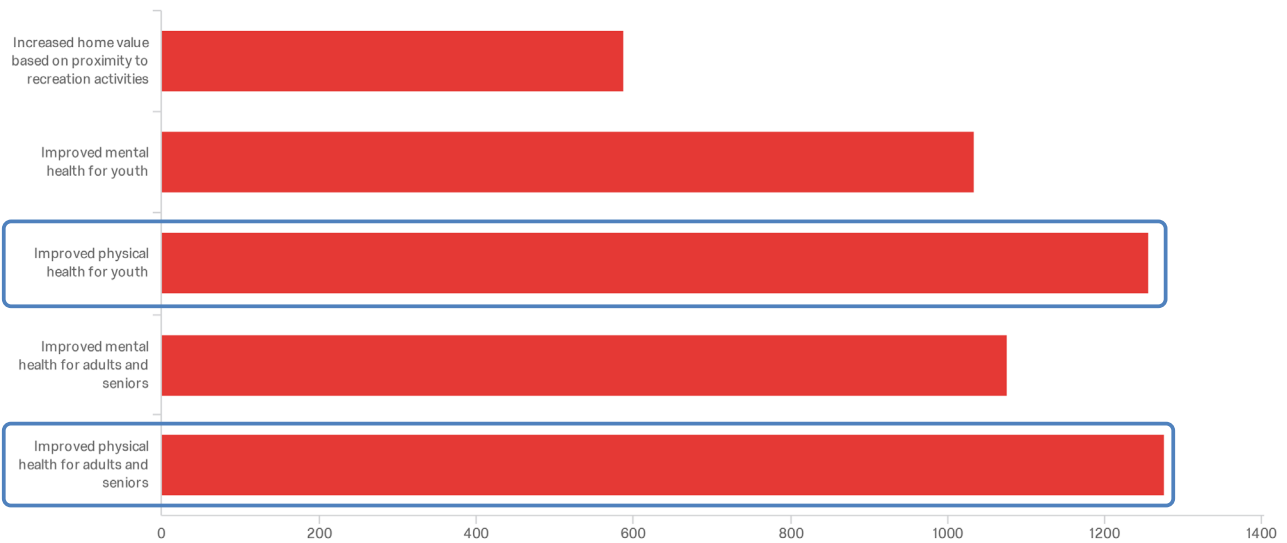
Appendix A - Initial Public Survey



Survey Results
for South Davis Recreation District
March 8, 2019



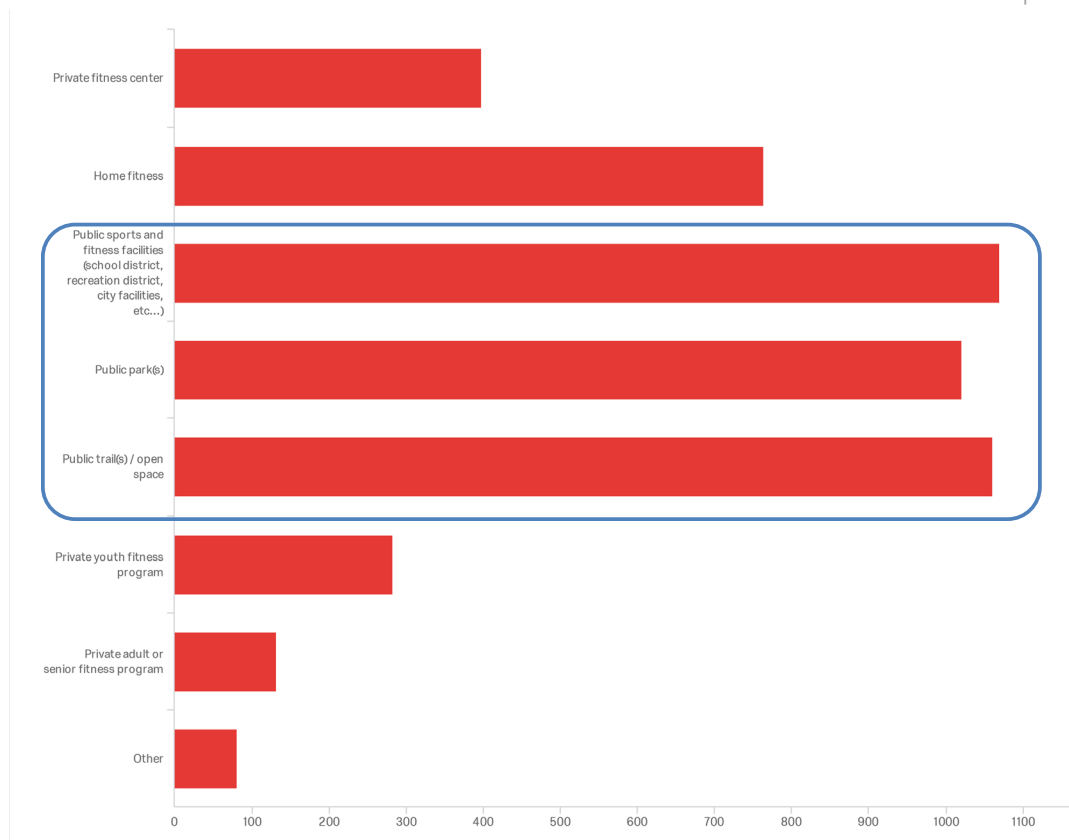
Recreation activities can provide many benefits. Please select the attributes of recreation that are beneficial to you or your family. (Select all that apply)



Recreation activities can provide many benefits. Please select the attributes of recreation that are beneficial to you or your family. (Select all that apply)

#	Answer	%	Count
1	Increased home value based on proximity to recreation activities	11.24%	588
2	Improved mental health for youth	19.77%	1034
3	Improved physical health for youth	24.02%	1256
4	Improved mental health for adults and seniors	20.57%	1076
5	Improved physical health for adults and seniors	24.40%	1276
	Total	100%	5230

What facilities do you currently use for sports and recreation? (Select all that apply)



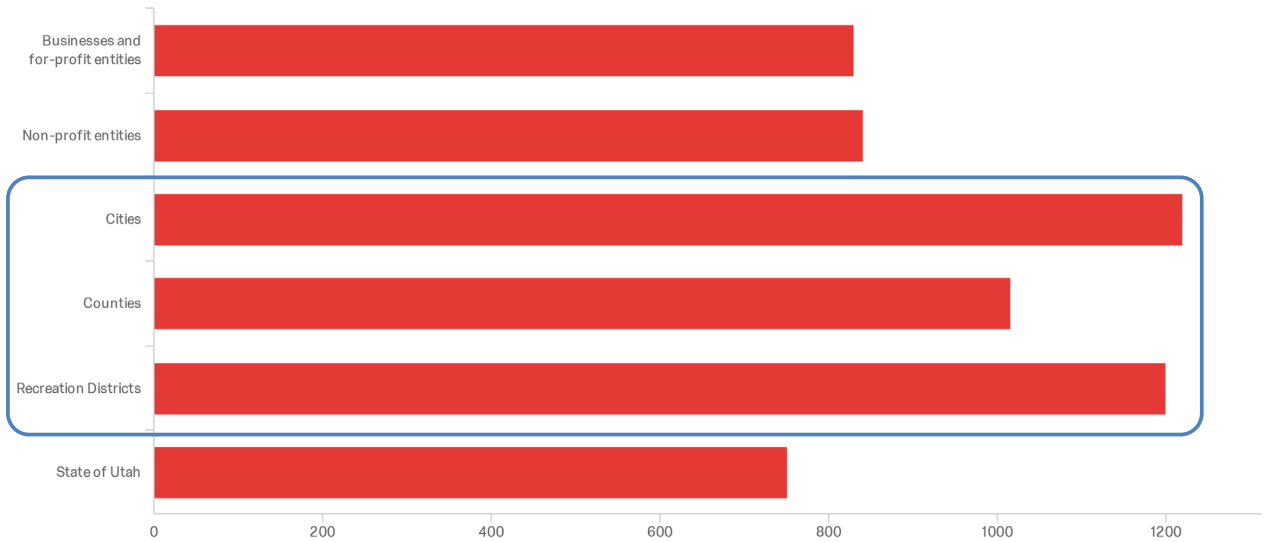
What facilities do you currently use for sports and recreation?
(Select all that apply)

#	Answer	%	Count
1	Private fitness center	8.27%	398
2	Home fitness	15.88%	764
3	Public sports and fitness facilities (school district, recreation district, city facilities, etc...)	22.25%	1070
4	Public park(s)	21.23%	1021
5	Public trail(s) / open space	22.06%	1061
6	Private youth fitness program	5.88%	283
8	Private adult or senior fitness program	2.74%	132
7	Other	1.68%	81
	Total	100%	4810

What facilities do you currently use for sports and recreation?
(Select all that apply)



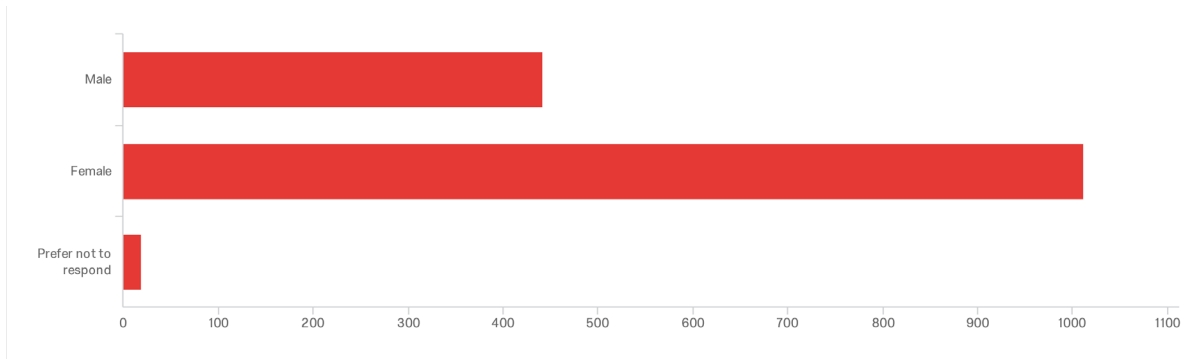
Recreation activities can be provided through public or private entities. Please select the the entities that you feel should be involved in providing recreation opportunities in your community.



Recreation activities can be provided through public or private entities. Please select the the entities that you feel should be involved in providing recreation opportunities in your community. (Select all that apply)

#	Answer	%	Count
1	Businesses and for-profit entities	14.17%	830
2	Non-profit entities	14.36%	841
3	Cities	20.83%	1220
4	Counties	17.34%	1016
5	Recreation Districts	20.48%	1200
6	State of Utah	12.82%	751
	Total	100%	5858

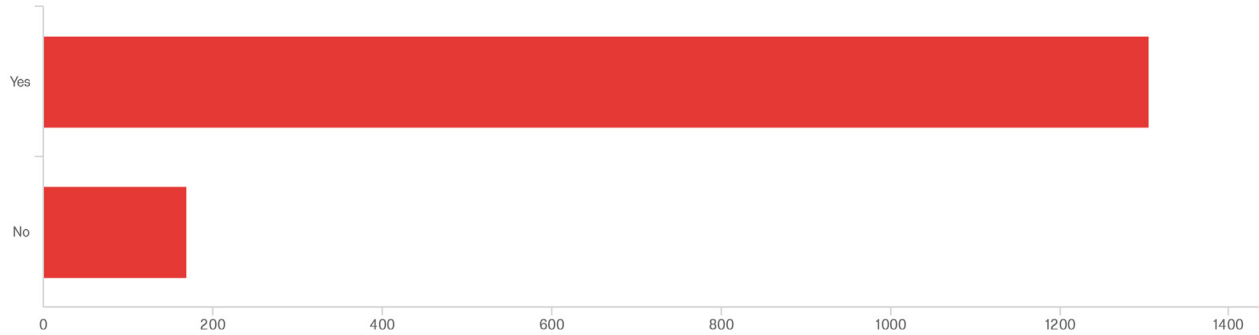
What is your gender?



Counting yourself, how many people in each of the following age groups live in your household?

#	Field	Minimum	Maximum	Mean	Std Deviation	Variance	Count
1	Under 5 Years Old	0.00	7.00	1.06	1.00	1.01	664
2	5-14 Years Old	0.00	9.00	2.00	1.14	1.31	868
3	15-19 Years Old	0.00	9.00	1.20	0.90	0.81	510
4	20-24 Years Old	0.00	10.00	1.03	0.98	0.96	309

Are you a resident of the South Davis County Recreation District? (The recreation district covers Bountiful, West Bountiful, Woods Cross, Centerville, and North Salt Lake.)



Are you a resident of the South Davis County Recreation District? (The recreation district covers Bountiful, West Bountiful, Woods Cross, Centerville, and North Salt Lake.)

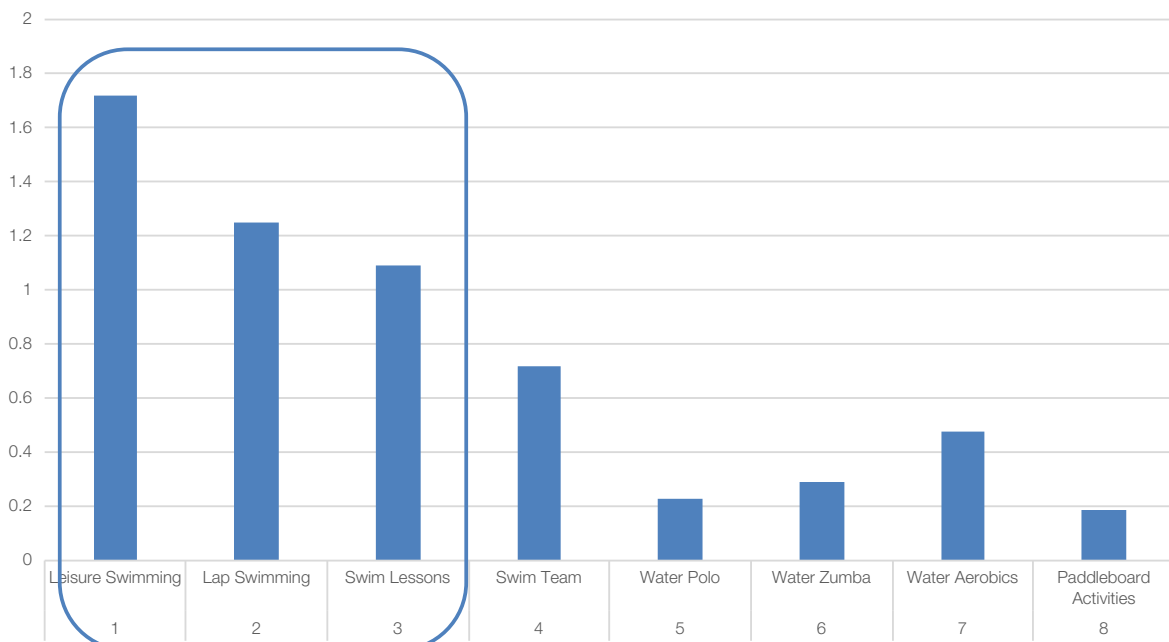


#	Answer	%	Count
1	Yes	88.54%	1306
2	No	11.46%	169
	Total	100%	1475

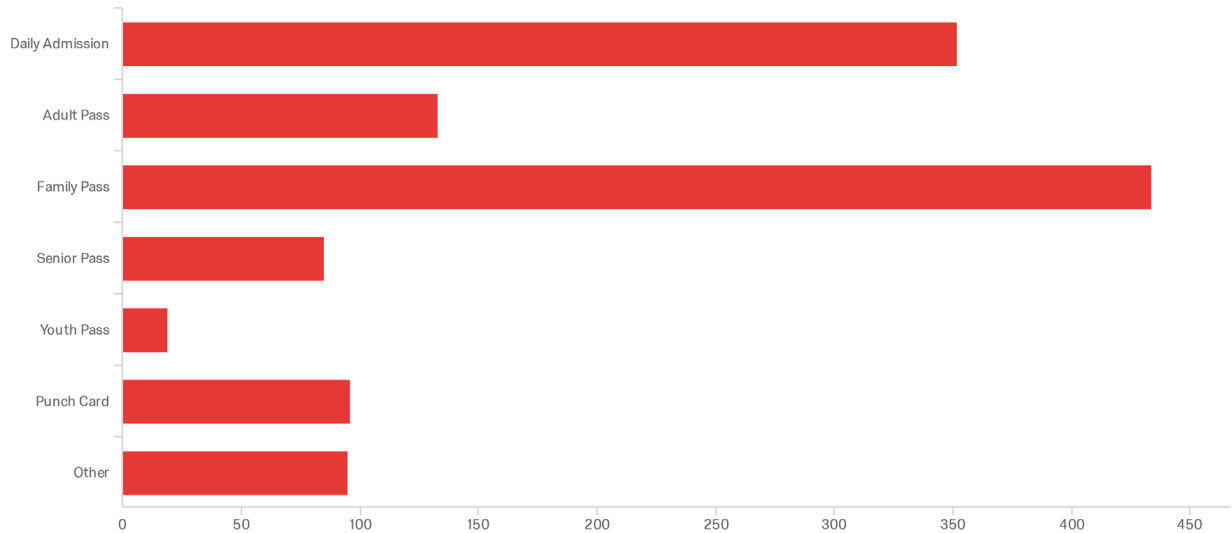
On average, how often have you visited the South Davis Recreation Center in the past year?

#	Answer	%	Count
1	Never	7.15%	106
2	Occasionally	30.30%	449
3	Monthly	14.04%	208
4	Weekly	10.39%	154
5	Multiple times a week	38.12%	565
	Total	100%	1482

Please note the frequency that you participate in each of the following aquatic activities at the South Davis Recreation Center.



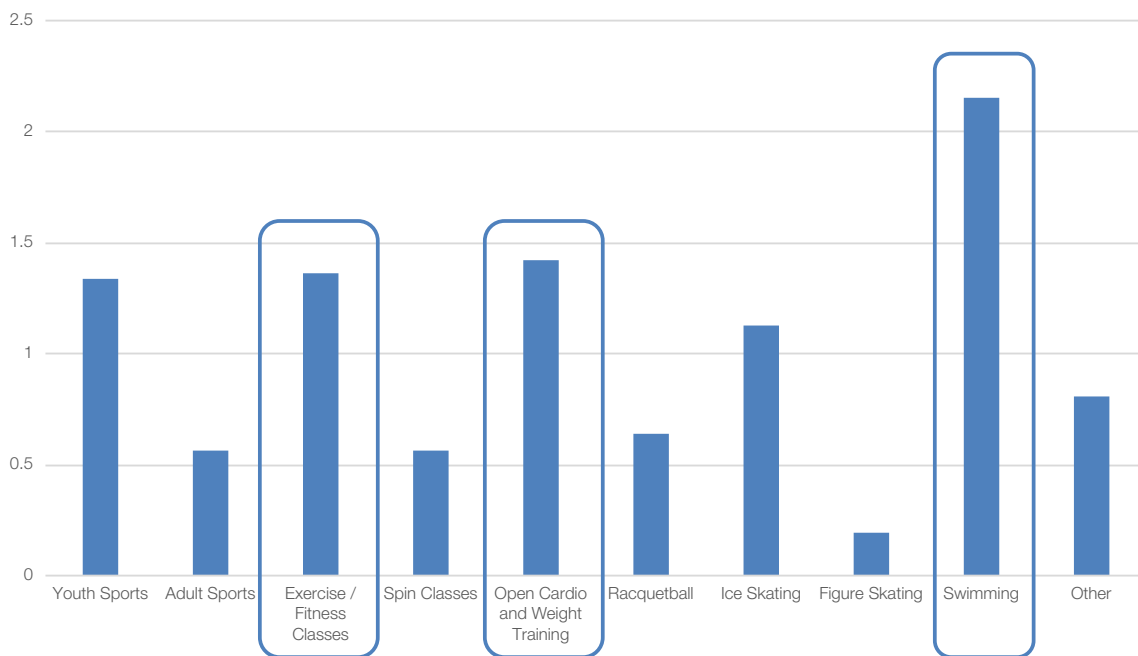
How do you typically gain access to the South Davis Recreation Center?



How do you typically gain access to the South Davis Recreation Center?

#	Answer	%	Count
1	Daily Admission	29.00%	352
2	Adult Pass	10.96%	133
3	Family Pass	35.75%	434
4	Senior Pass	7.00%	85
5	Youth Pass	1.57%	19
6	Punch Card	7.91%	96
7	Other	7.83%	95
	Total	100%	1214

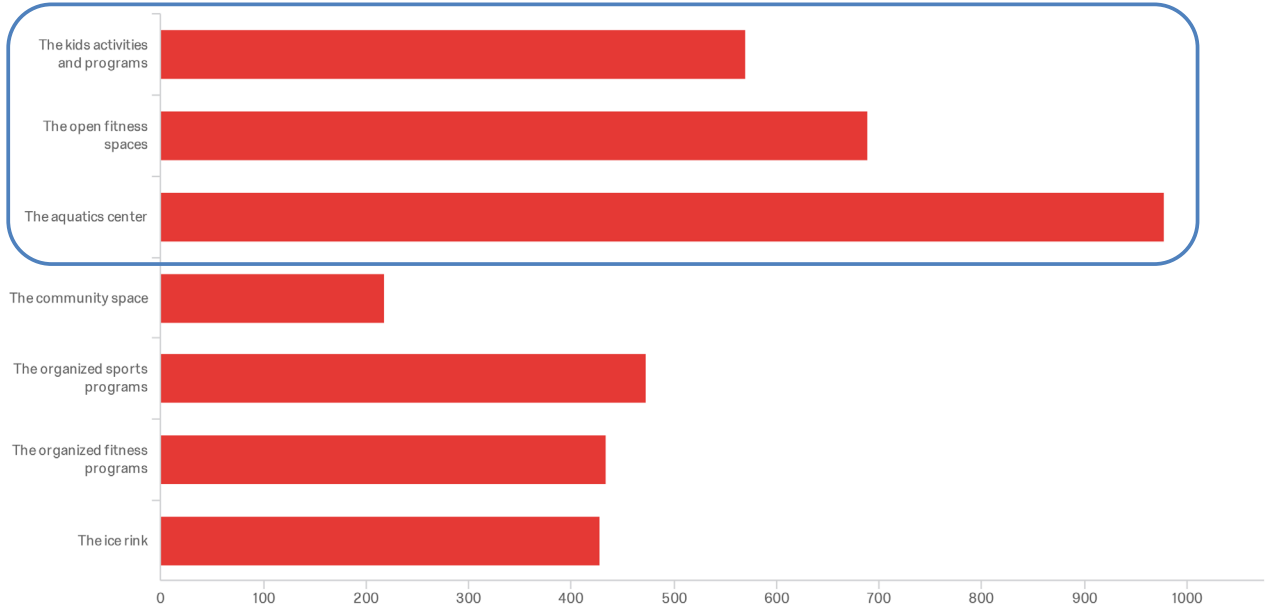
Please note the frequency that you and/or your family participate in each of the following activities at the South Davis Recreation Center.



Please note the frequency that you and/or your family participate in each of the following activities at the South Davis Recreation Center.

#	Question	Often	Occasionally	Rarely	Never	Total
1	Youth Sports	27.33% 305	21.77% 243	8.78% 98	42.11% 470	1116
2	Adult Sports	6.94% 75	11.67% 126	11.39% 123	70.00% 756	1080
3	Exercise / Fitness Classes	24.17% 275	24.43% 278	14.85% 169	36.56% 416	1138
4	Spin Classes	6.36% 68	11.78% 126	13.18% 141	68.69% 735	1070
5	Open Cardio and Weight Training	29.34% 328	21.29% 238	11.45% 128	37.92% 424	1118
6	Racquetball	5.67% 61	14.68% 158	17.47% 188	62.17% 669	1076
7	Ice Skating	7.40% 81	31.32% 343	28.04% 307	33.24% 364	1095
8	Figure Skating	1.81% 19	3.91% 41	6.20% 65	88.07% 923	1048
9	Swimming	42.58% 499	38.48% 451	10.07% 118	8.87% 104	1172
10	Other	16.85% 60	12.64% 45	5.62% 20	64.89% 231	356

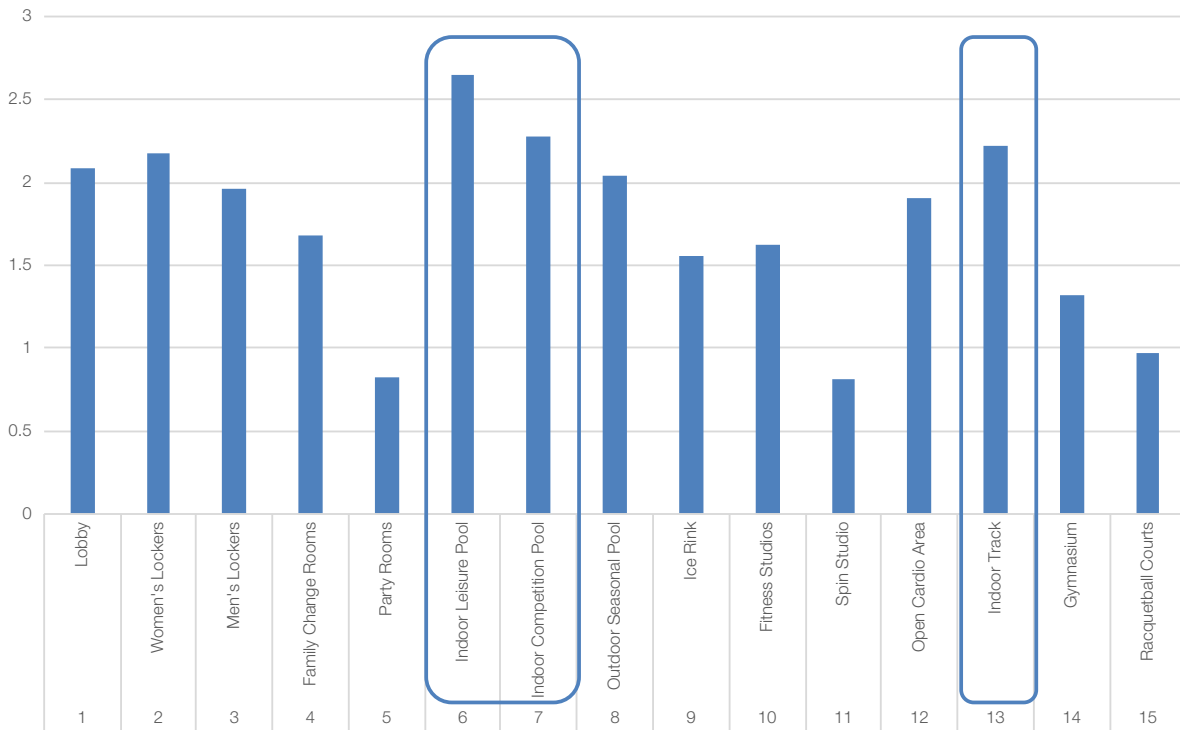
Please select the programs or spaces that you value most at the South Davis Recreation Center. (Select all that apply)



Please select the programs or spaces that you value most at the South Davis Recreation Center. (Select all that apply)

#	Answer	%	Count
1	The kids activities and programs	15.04%	570
2	The open fitness spaces	18.18%	689
4	The aquatics center	25.80%	978
5	The community space	5.75%	218
6	The organized sports programs	12.48%	473
3	The organized fitness programs	11.45%	434
7	The ice rink	11.29%	428
	Total	100%	3790

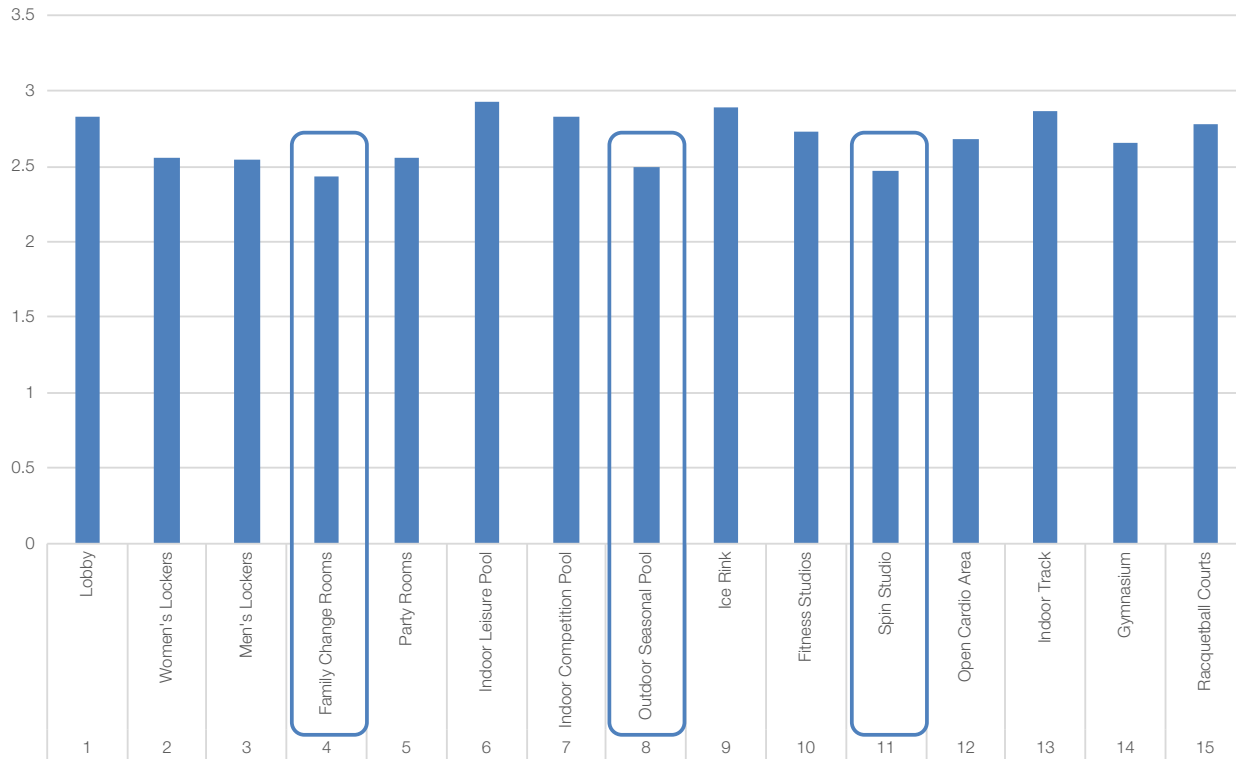
How often do you use the following areas within the building?



How often do you use the following areas within the building?

#	Question	Frequently	Sometimes	Once in a While	Almost Never	Never	Total
1	Lobby	21.27% 248	20.75% 242	18.44% 215	24.19% 282	15.35% 179	1166
2	Women's Lockers	28.02% 325	20.60% 239	17.07% 198	10.34% 120	23.97% 278	1160
3	Men's Lockers	24.96% 291	19.64% 229	13.89% 162	9.26% 108	32.25% 376	1166
4	Family Change Rooms	18.39% 212	17.61% 203	14.14% 163	13.62% 157	36.25% 418	1153
5	Party Rooms	1.40% 16	9.10% 104	15.31% 175	18.72% 214	55.47% 634	1143
6	Indoor Leisure Pool	30.13% 354	31.57% 371	21.02% 247	8.17% 96	9.11% 107	1175
7	Indoor Competition Pool	34.84% 409	18.06% 212	11.41% 134	11.93% 140	23.76% 279	1174
8	Outdoor Seasonal Pool	16.29% 188	26.43% 305	21.66% 250	16.64% 192	18.98% 219	1154
9	Ice Rink	7.81% 90	17.43% 201	26.63% 307	18.91% 218	29.23% 337	1153
10	Fitness Studios	16.52% 192	16.18% 188	16.27% 189	14.97% 174	36.06% 419	1162
11	Spin Studio	5.95% 67	8.26% 93	8.44% 95	15.63% 176	61.72% 695	1126
12	Open Cardio Area	26.41% 304	16.85% 194	12.34% 142	10.17% 117	34.23% 394	1151
13	Indoor Track	28.35% 332	21.69% 254	16.74% 196	10.16% 119	23.06% 270	1171
14	Gymnasium	9.11% 104	15.41% 176	15.15% 173	18.56% 212	41.77% 477	1142
15	Racquetball Courts	5.30% 61	10.24% 118	14.50% 167	16.58% 191	53.39% 615	1152

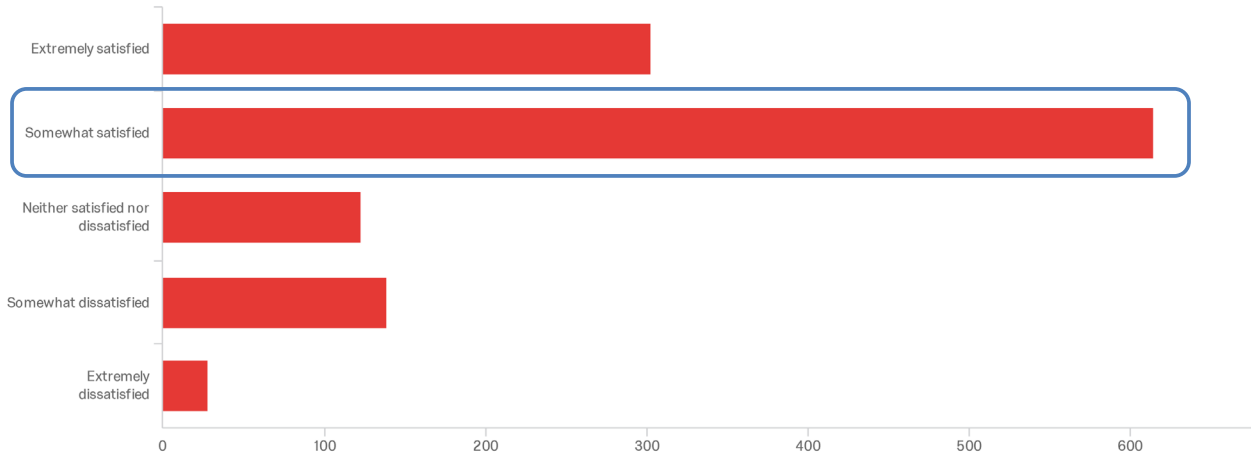
How satisfied are you with the following areas within the building?



How satisfied are you with the following areas within the building?

#	Question	Very Satisfied	Satisfied	Neither Satisfied or Dissatisfied	Dissatisfied	Very Dissatisfied	Total					
1	Lobby	21.75%	248	47.02%	536	25.26%	288	4.74%	54	1.23%	14	1140
2	Women's Lockers	12.79%	117	46.78%	428	26.23%	240	11.04%	101	3.17%	29	915
3	Men's Lockers	12.30%	100	44.40%	361	30.87%	251	9.59%	78	2.83%	23	813
4	Family Change Rooms	11.48%	93	42.22%	342	29.75%	241	10.86%	88	5.68%	46	810
5	Party Rooms	9.63%	62	42.08%	271	42.70%	275	4.50%	29	1.09%	7	644
6	Indoor Leisure Pool	21.19%	231	59.17%	645	12.57%	137	5.60%	61	1.47%	16	1090
7	Indoor Competition Pool	22.70%	217	51.26%	490	15.38%	147	8.16%	78	2.51%	24	956
8	Outdoor Seasonal Pool	14.80%	145	46.63%	457	19.80%	194	11.73%	115	7.04%	69	980
9	Ice Rink	17.72%	151	57.51%	490	22.42%	191	1.17%	10	1.17%	10	852
10	Fitness Studios	14.27%	109	51.70%	395	27.88%	213	5.50%	42	0.65%	5	764
11	Spin Studio	10.59%	54	37.25%	190	42.75%	218	7.45%	38	1.96%	10	510
12	Open Cardio Area	13.95%	113	51.11%	414	25.06%	203	8.77%	71	1.11%	9	810
13	Indoor Track	20.28%	186	53.98%	495	19.85%	182	4.69%	43	1.20%	11	917
14	Gymnasium	12.15%	86	48.73%	345	33.90%	240	3.53%	25	1.69%	12	708
15	Racquetball Courts	15.55%	95	49.10%	300	33.88%	207	0.98%	6	0.49%	3	611

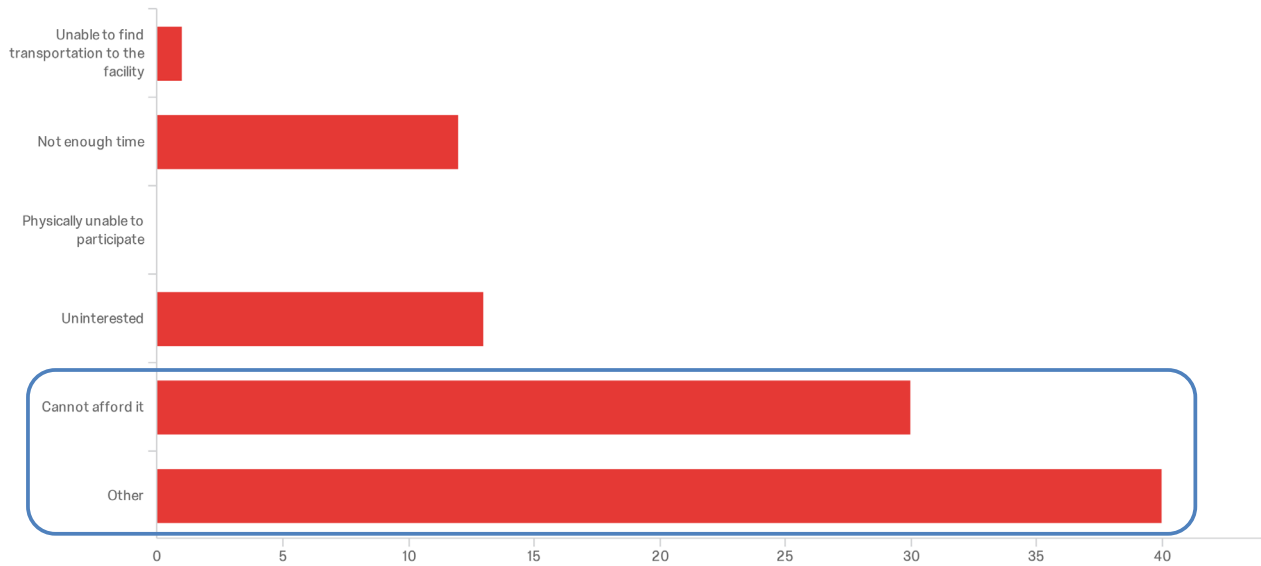
How satisfied are you with the cleanliness and maintenance of the building?



How satisfied are you with the cleanliness and maintenance of the building?

#	Answer	%	Count
1	Extremely satisfied	25.08%	303
2	Somewhat satisfied	50.91%	615
3	Neither satisfied nor dissatisfied	10.18%	123
4	Somewhat dissatisfied	11.51%	139
5	Extremely dissatisfied	2.32%	28
	Total	100%	1208

What keeps you from participating in programs or visiting the South Davis Recreation District?

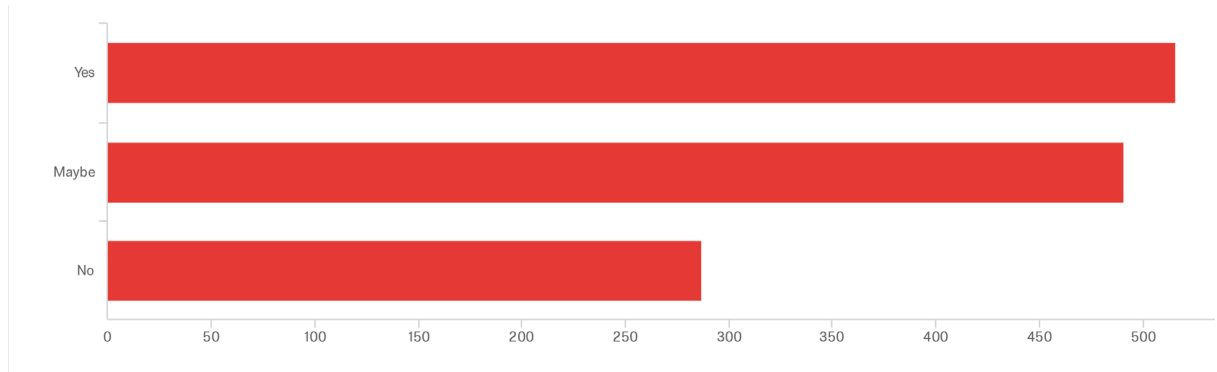


What keeps you from participating in programs or visiting the South Davis Recreation District?

#	Answer	%	Count
1	Unable to find transportation to the facility	1.04%	1
2	Not enough time	12.50%	12
3	Physically unable to participate	0.00%	0
4	Uninterested	13.54%	13
6	Cannot afford it	31.25%	30
5	Other	41.67%	40
	Total	100%	96

Expensive 7
 Crowded 7
 Distance 3

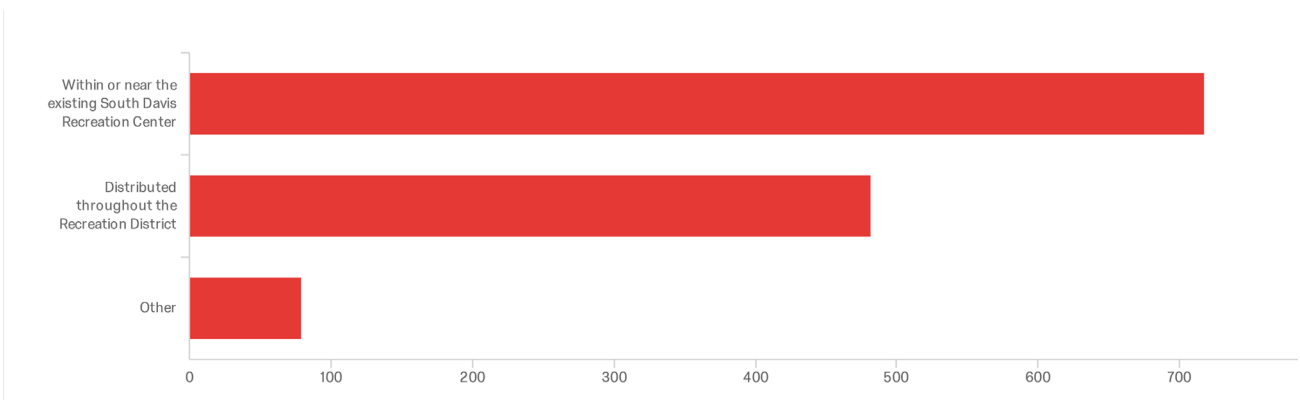
Do you feel the recreation needs of your community are currently being met?



Do you feel the recreation needs of your community are currently being met?

#	Answer	%	Count
20	Yes	39.88%	516
21	Maybe	37.94%	491
22	No	22.18%	287
	Total	100%	1294

If the South Davis Recreation District were to expand indoor recreation programs and/or offerings, where should they be located?

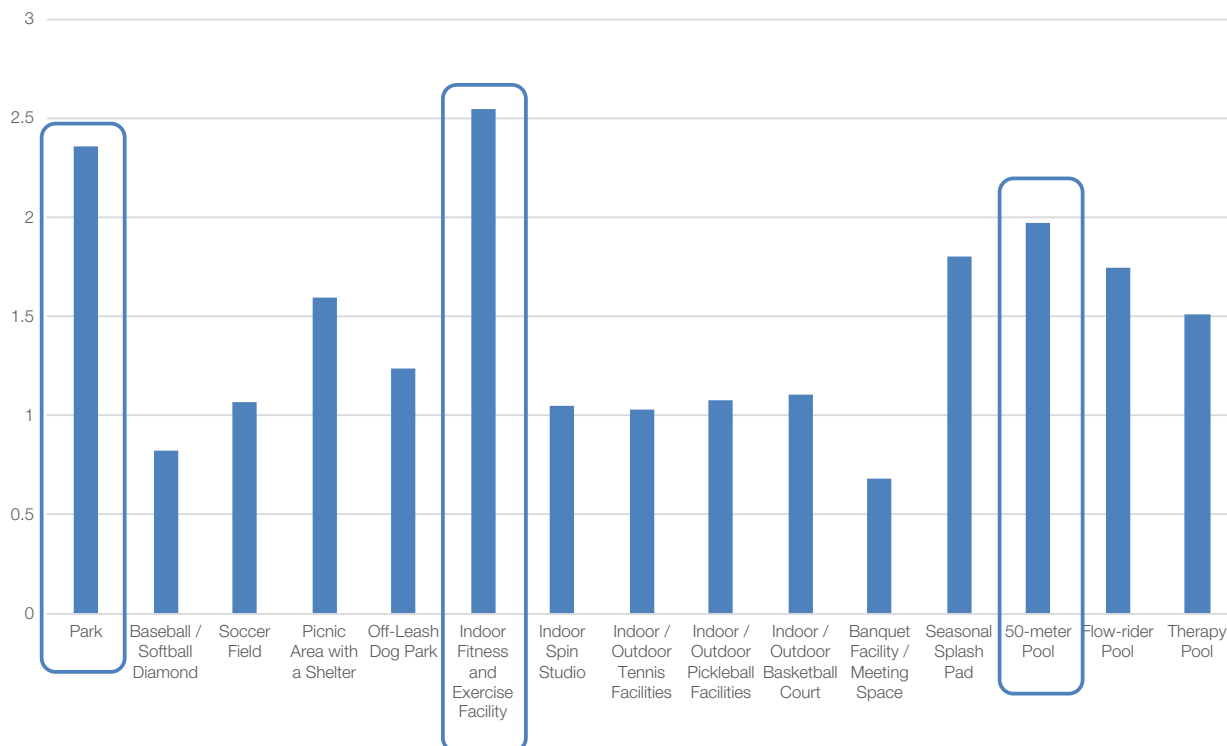


If the South Davis Recreation District were to expand indoor recreation programs and/or offerings, where should they be located?

#	Answer	%	Count
1	Within or near the existing South Davis Recreation Center	56.14%	718
2	Distributed throughout the Recreation District	37.69%	482
3	Other	6.18%	79
	Total	100%	1279

North Salt Lake – Most Comments
 Both Distributed and Near SDRC – Second Most Comments

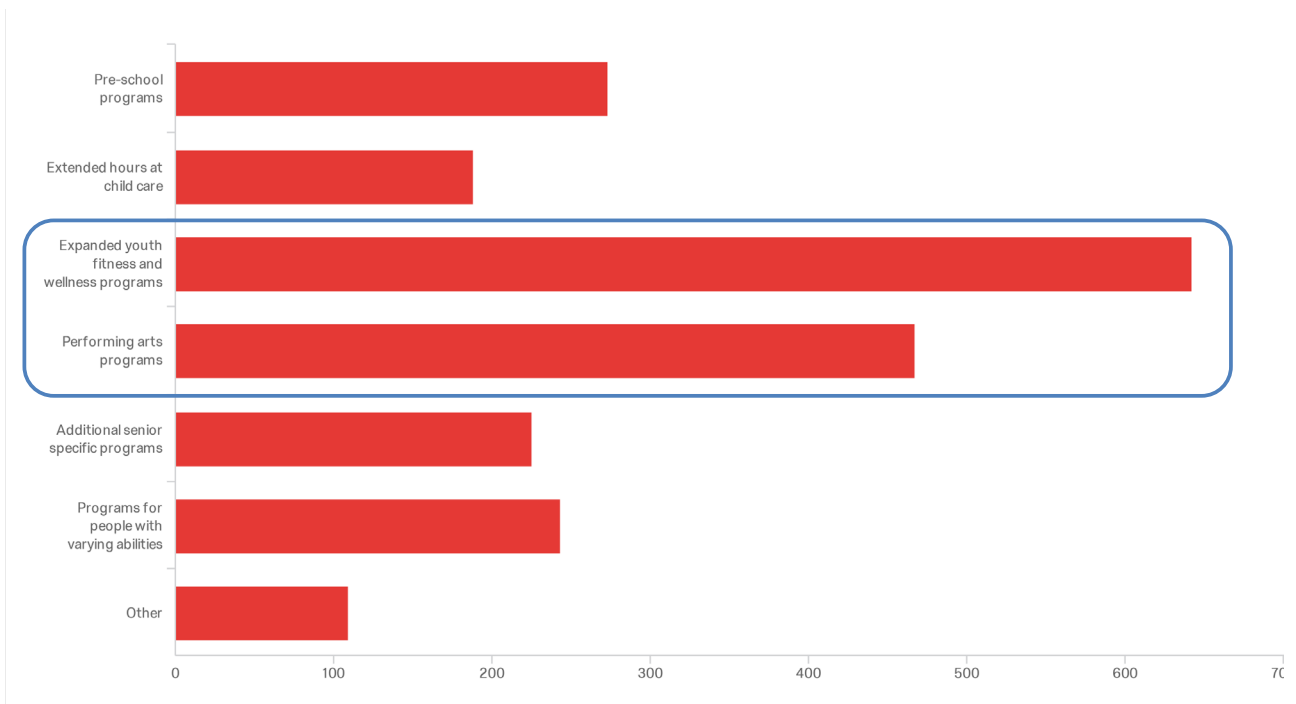
Please indicate how often you would use the following programs or amenities, if they were available in your community.



Please indicate how often you would use the following programs or amenities, if they were available in your community.

#	Question	2-3 times a week	Weekly	Monthly	Occasionally	Never	Total
1	Park	19.02% 241	31.02% 393	20.52% 260	25.97% 329	3.47% 44	1267
2	Baseball / Softball Diamond	3.53% 44	5.78% 72	6.58% 82	37.56% 468	46.55% 580	1246
3	Soccer Field	5.15% 64	10.06% 125	9.49% 118	37.49% 466	37.81% 470	1243
4	Picnic Area with a Shelter	4.67% 59	14.32% 181	24.29% 307	49.53% 626	7.20% 91	1264
5	Off-Leash Dog Park	15.42% 194	11.21% 141	7.00% 88	14.31% 180	52.07% 655	1258
6	Indoor Fitness and Exercise Facility	37.60% 476	21.25% 269	9.24% 117	22.67% 287	9.24% 117	1266
7	Indoor Spin Studio	10.53% 130	9.80% 121	5.51% 68	22.83% 282	51.34% 634	1235
8	Indoor / Outdoor Tennis Facilities	7.18% 90	7.82% 98	9.26% 116	32.32% 405	43.42% 544	1253
9	Indoor / Outdoor Pickleball Facilities	6.85% 86	10.20% 128	10.52% 132	28.69% 360	43.75% 549	1255
10	Indoor / Outdoor Basketball Court	6.65% 83	9.78% 122	11.62% 145	32.29% 403	39.66% 495	1248
11	Banquet Facility / Meeting Space	1.20% 15	1.69% 21	6.10% 76	46.39% 578	44.62% 556	1246
12	Seasonal Splash Pad	15.34% 193	20.75% 261	14.23% 179	27.90% 351	21.78% 274	1258
13	50-meter Pool	20.20% 252	11.62% 145	8.62% 108	22.24% 278	26.11% 326	1264

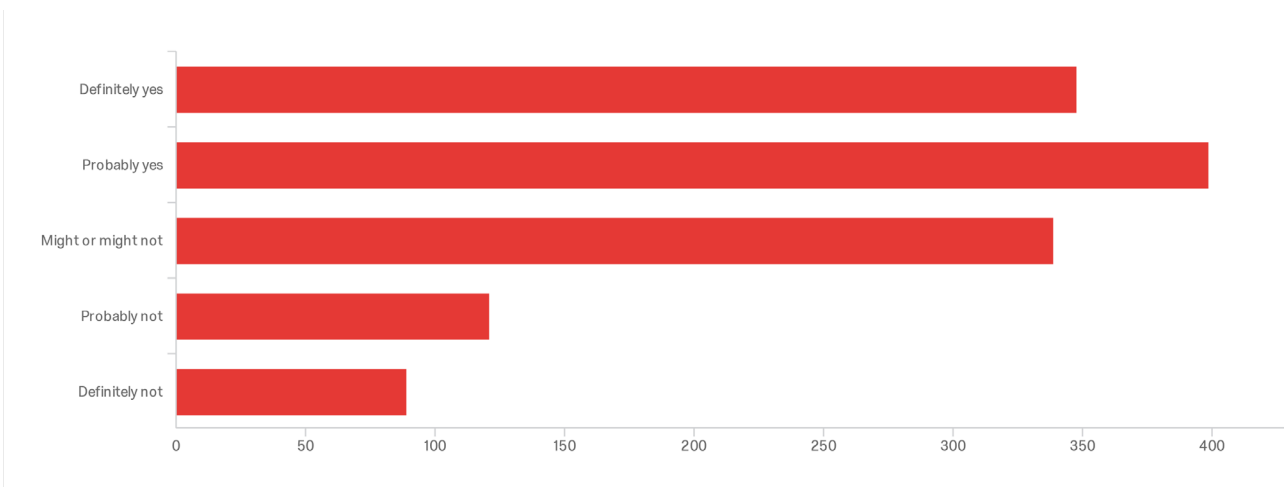
Please indicate the programs that you or members of your household would participate in, if offered. (Select all that apply)



Please indicate the programs that you or members of your household would participate in, if offered. (Select all that apply)

#	Answer	%	Count
2	Pre-school programs	12.72%	273
3	Extended hours at child care	8.76%	188
6	Expanded youth fitness and wellness programs	29.90%	642
8	Performing arts programs	21.75%	467
10	Additional senior specific programs	10.48%	225
11	Programs for people with varying abilities	11.32%	243
12	Other	5.08%	109
	Total	100%	2147

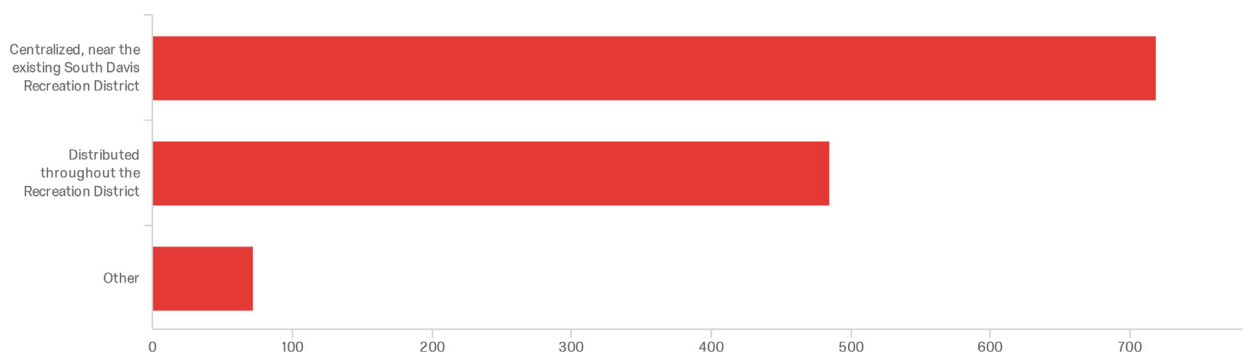
Would you support a property tax increase to fund future recreation improvements within the South Davis Recreation District?



Would you support a property tax increase to fund future recreation improvements within the South Davis Recreation District?

#	Answer	%	Count
11	Definitely yes	26.85%	348
12	Probably yes	30.79%	399
13	Might or might not	26.16%	339
14	Probably not	9.34%	121
15	Definitely not	6.87%	89
	Total	100%	1296

If new programs or facilities are explored, where do you feel they should be located?



If new programs or facilities are explored, where do you feel they should be located?

#	Answer	%	Count
1	Centralized, near the existing South Davis Recreation District	56.35%	719
2	Distributed throughout the Recreation District	38.01%	485
3	Other	5.64%	72
	Total	100%	1276

Please list your top priorities for additional programs or facilities within the South Davis Recreation District.

Aquatics	Tennis / Pickleball	Fitness / Weights	Gymnasium	Indoor Track	Fields	Ice	Climbing Wall	Programs / Other
376	65	80	20	16	15	25	6	253
52%	9%	11%	3%	2%	2%	3%	1%	35%

- Youth/Child Fitness Programs
- More Senior Programs
- More Adult Sport Opportunities
- Overcrowding at Facility - Specifically In Fitness and Aerobics Areas
- Additional Restrooms Upstairs
- Renovate Locker Rooms
- A Number of Requests for a Facility In North Salt Lake
- Dog Parks
- Outdoor Recreation Programs

Please list your top priorities for additional programs or facilities within the South Davis Recreation District.



Facility Physical Assessment

Aquatic Spaces

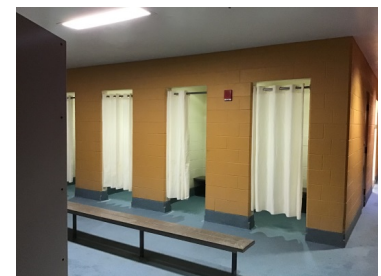
- Corrosion at several Myrtha seams is visible through the pool liner.
- The Myrtha scum line tiles around the competition pool continue to break. Rec staff fear that pool movement might be to blame.
- Several under water lights have broken.
- There is concern over a possible leak at the leisure pool.
- Water seeping into the basement mechanical room is thought to be pool water.
- Starting blocks are beginning to need replacement.
- Sound dampening is desired in both pool enclosures but especially in the comp pool.
- Some sealant joints at the pool deck are in need of re-caulking.
- More effective perlite filters are desired by staff.
- Pool air handler is problematic. Corrosion is overtaking the units. Pool spaces seem to be overly humid.
- The handrails at the pool bridge are corroding.
- The finish on the metal wall and soffit panels within the leisure pool is failing.
- Fire sprinkler heads keep failing due to corrosion. Could these heads be eliminated?



Facility Physical Assessment

Locker Rooms

- Lighting is very dim and paint is very dark.
- Restroom tile floors were replaced this year. Shower room tile floors were replaced two years ago.
- Lighting is corroding.
- Mirrors are failing.
- Steam room is showing wear and tear.
- Additional family change rooms would be welcomed.



Fitness Areas

- A second floor restroom is needed.
- Areas of the hallway outside the fitness studio are typically too hot.
- Not enough storage in the fitness studio
- A second studio is desired.
- Are all of the racquetball courts needed? Removing some could allow room for a restroom or space for fitness.
- More space for cardio, Functional training, TRX, and youth training.
- The track surface is in fair condition but needs patching in some areas.
- It was reported that the bouldering wall is rarely used.



Facility Physical Assessment

Ice Arena

- Exchangers are working well. Compressor pressure was dialed back to increase life span.
- Not enough seating for hockey.
- Skate damage on floors and at the base of vertical surfaces is apparent.
- Lobby benches are rusting and have suffered extreme skate damage.

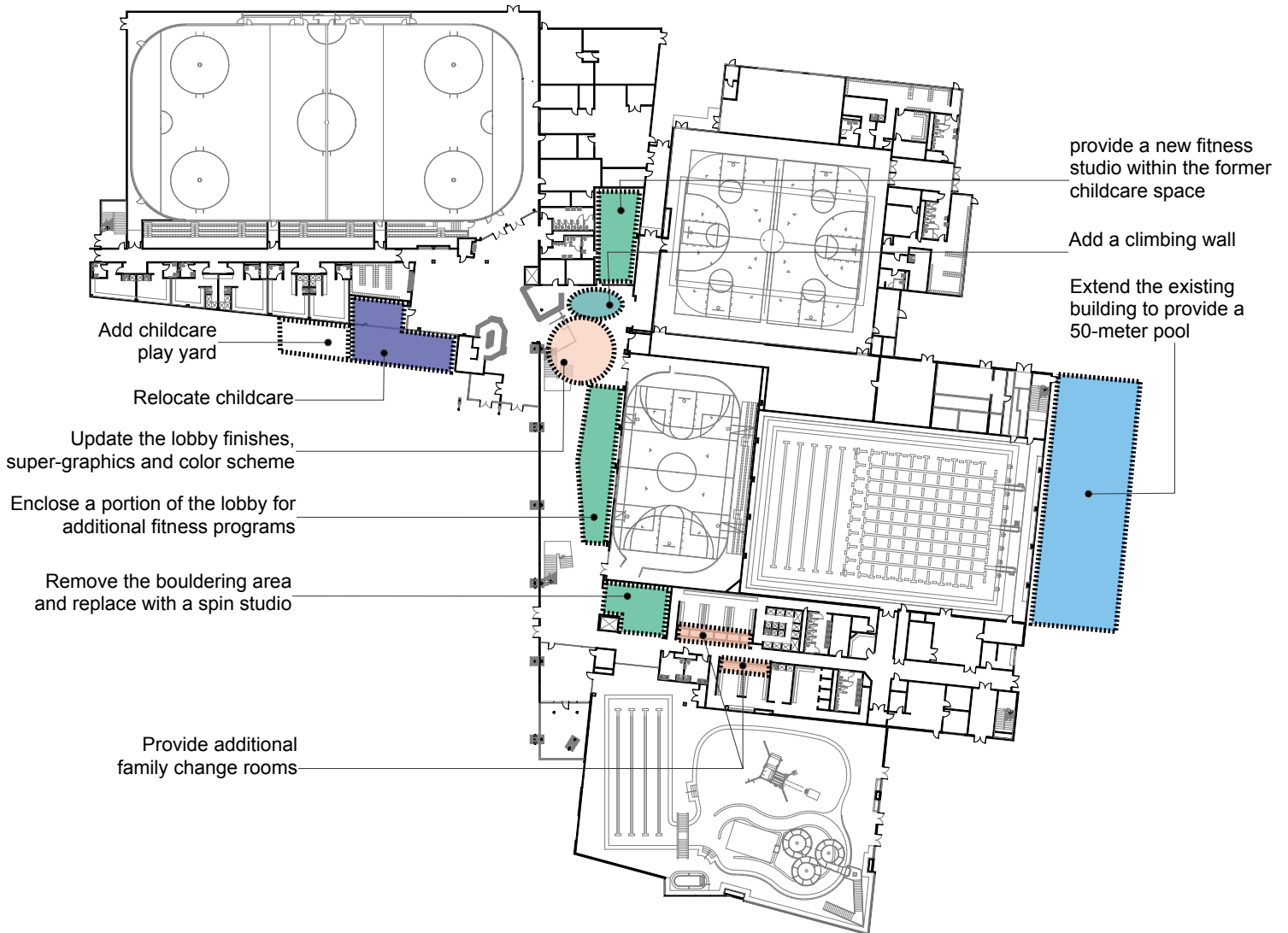


Envelope

- Large crack is visible at competition natatorium wall.
- The entry vestibule ceiling is cold and has frozen sprinkler pipes in the past.
- Condensation and humidity is rusting trusses and deck primarily at the leisure pool.
- Exterior metal deck is corroding on east side of high roof due to humidity plumes from the cooling towers.
- Exterior was painted in 2011 and is in need of paint again.
- Snow continually rips off the gutter on the east side of the ice arena.
- At some exterior walls, the irrigation water has seeped through the block wall.
- Irrigation sprinklers have left stains on the CMU walls.



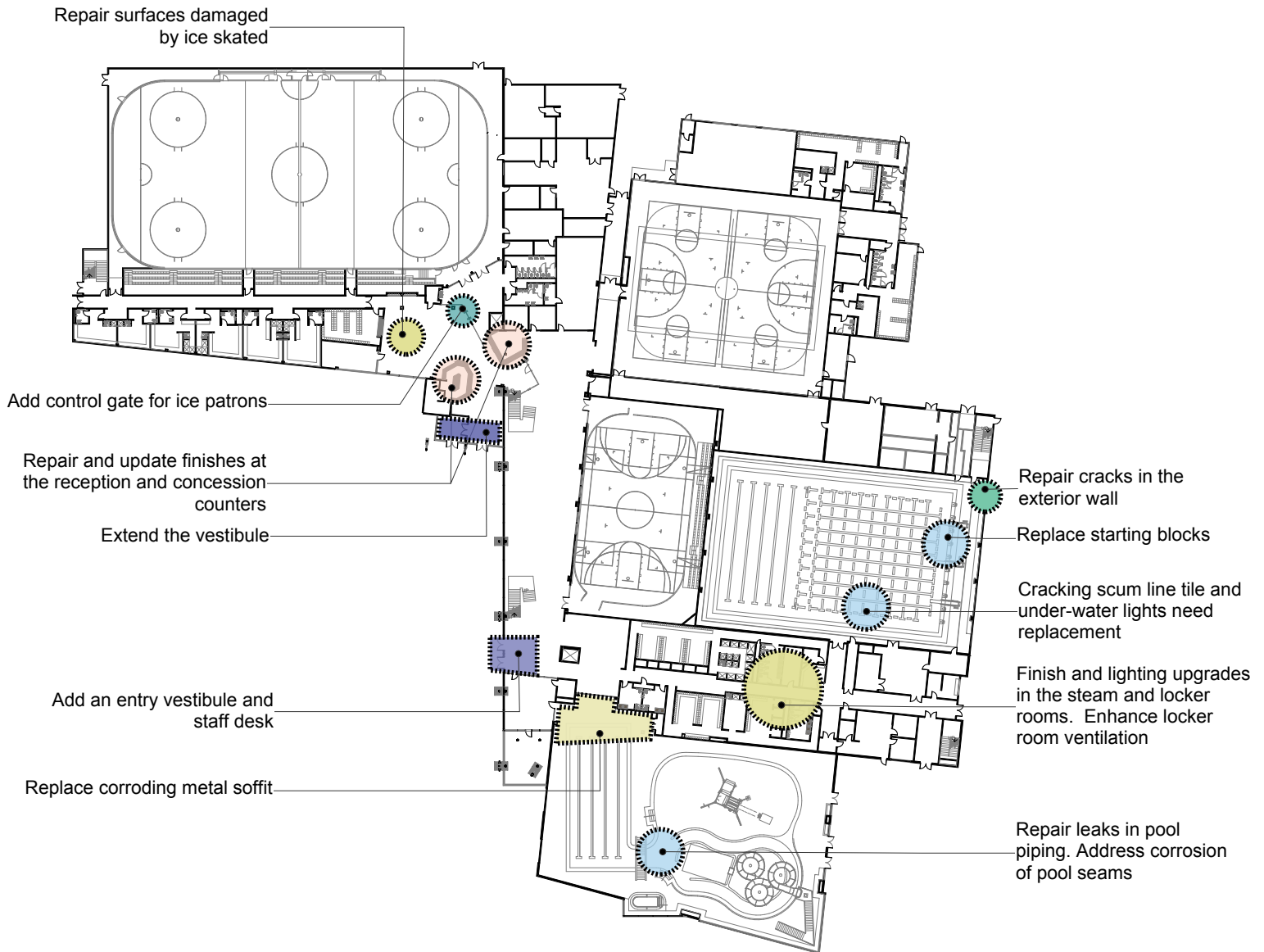
SOUTH DAVIS RECREATION DISTRICT RECREATION CENTER: UPGRADES & ADDITIONAL SPACES



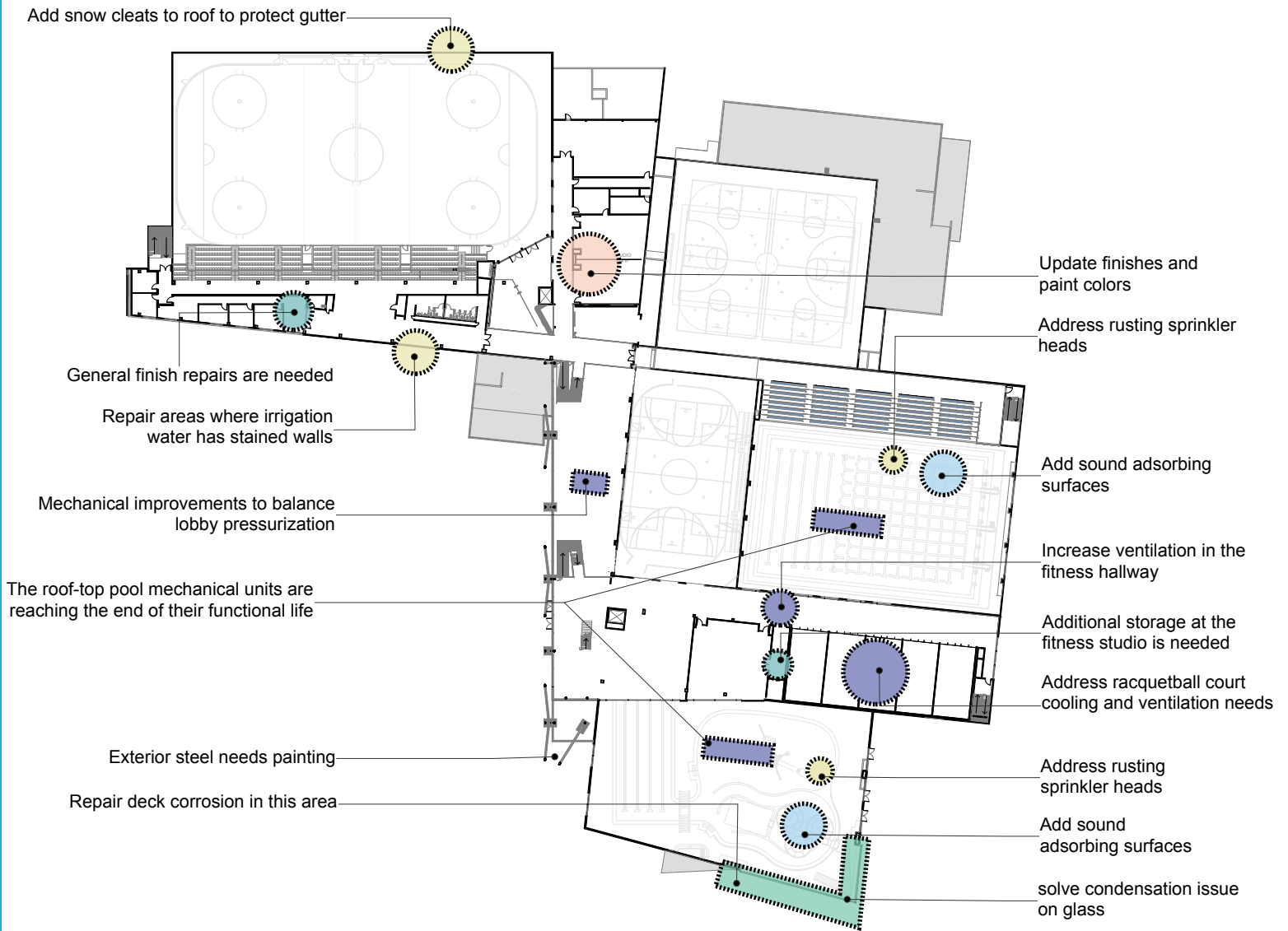
SOUTH DAVIS RECREATION DISTRICT RECREATION CENTER: UPGRADES & ADDITIONAL SPACES



SOUTH DAVIS RECREATION DISTRICT RECREATION CENTER: FUNCTIONAL IMPROVEMENTS



SOUTH DAVIS RECREATION DISTRICT RECREATION CENTER: FUNCTIONAL IMPROVEMENTS



SOUTH DAVIS RECREATION DISTRICT

RECREATION DISTRICT: ADDITIONAL AMENITIES / FACILITIES



INDOOR FIELDHOUSE



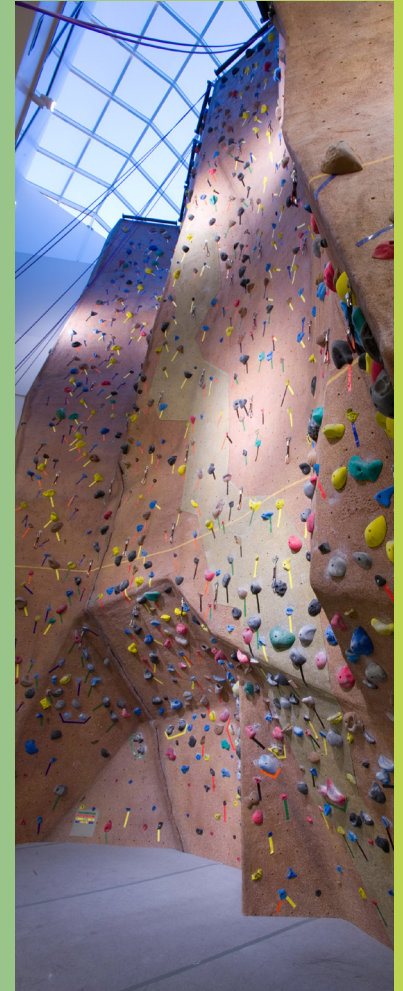
PICKEBALL / TENNIS FACILITIES



OUTDOOR SEASONAL POOL

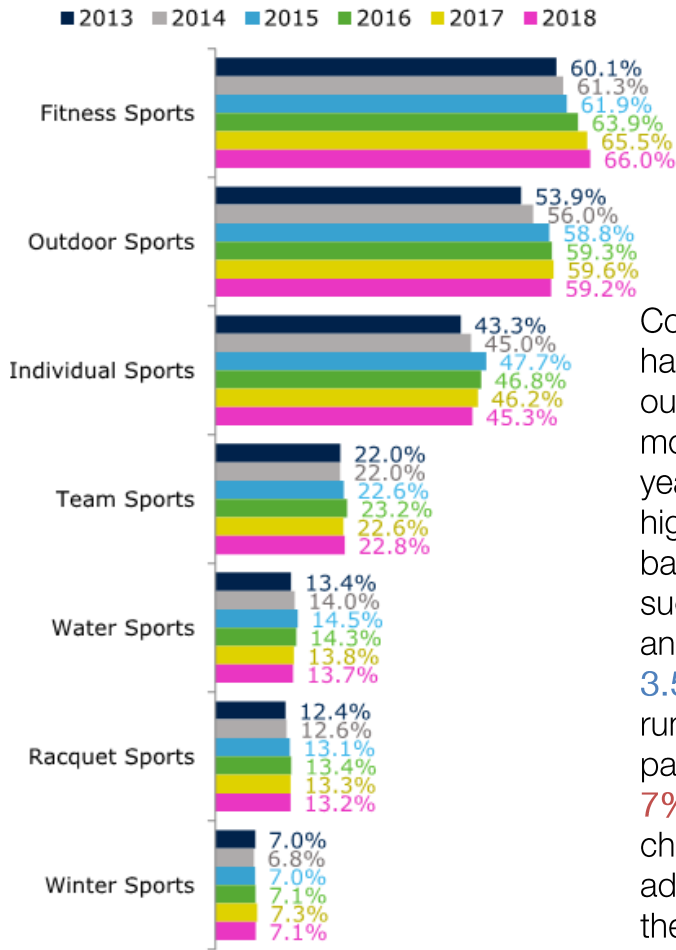


GYMNASIUM



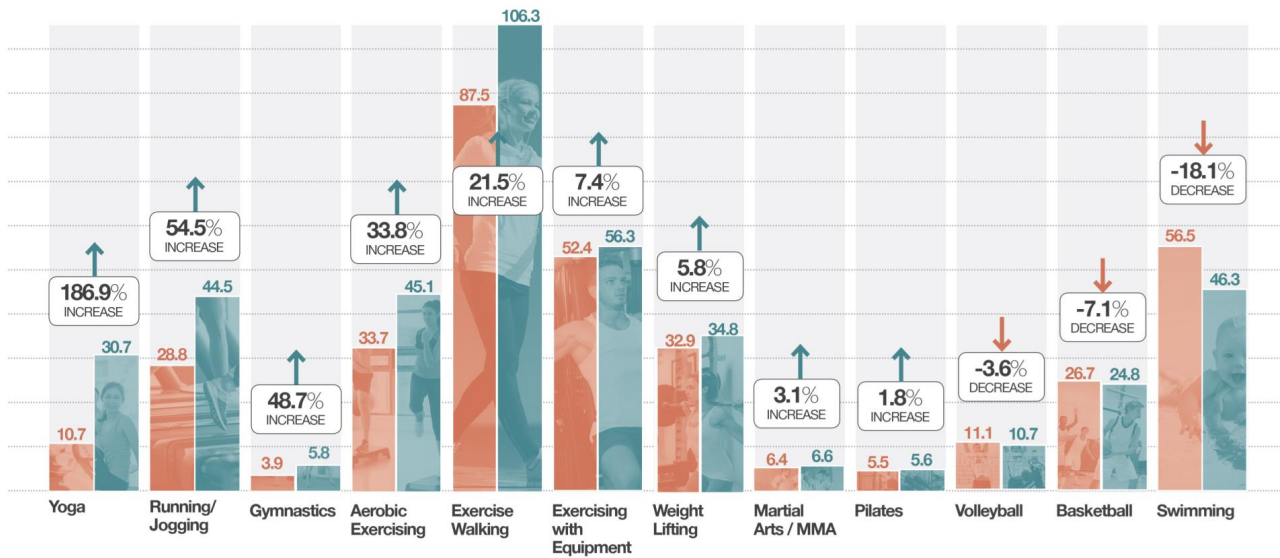
CLIMBING WALL

Appendix C - Trends in Recreation Presentation



Compared to 2013, all activity categories have gained in participation. Fitness and outdoor based activities have increased the most, averaging 1.9% growth over a six-year span. **Class-based exercises**, such as high impact/intensity training, cross-training, barre, and yoga; cardio equipment usage, such as rowing and stair-climbing machines; and using kettlebells, **increased at least 3.5%**. The following **outdoor activities**, trail running, cross-country skiing, stand-up paddling, and hiking, **gained a minimum of 7% in average annual increases**. These changes suggested that Americans were adding a high-calorie burning exercise to their already established activities.

Examination of Fitness Trends



2015 Participation The number of participants per year in the activity (in millions) in the United States.
2006 Participation The number of participants per year in the activity (in millions) in the United States.
Percent Change The percent change in the level of participation from 2006 to 2015.

All participation figures are in 000s

Team Sports	Definition	2013	2014	2015	2016	2017	2018	1 year change	3 year AAG	5 year AAG
Baseball										
Total participation	1+ times	13,284	13,152	13,711	14,760	15,642	15,877	1.5%	5.0%	3.7%
Casual	1-12 times	4,201	4,295	4,803	5,673	6,405	6,563	2.5%	11.2%	9.5%
CORE	13+ times	9,083	8,857	8,908	9,087	9,238	9,314	0.8%	1.5%	0.5%
Basketball										
Total participation	1+ times	23,669	23,067	23,410	22,343	23,401	24,225	3.5%	1.2%	0.5%
Casual	1-12 times	6,998	7,321	7,774	7,486	8,546	9,335	9.2%	6.6%	6.1%
CORE	13+ times	16,671	15,746	15,636	14,857	14,856	14,890	0.2%	-1.6%	-2.2%
Cheerleading										
Total participation	1+ times	3,235	3,456	3,608	4,029	3,816	3,841	0.6%	2.3%	3.7%
Casual	1-25 times	1,669	1,841	1,968	2,365	2,164	2,039	-5.8%	2.0%	4.6%
CORE	26+ times	1,566	1,615	1,640	1,664	1,653	1,802	9.0%	3.3%	2.9%
Football (Flag)										
Total participation	1+ times	5,610	5,508	5,829	6,173	6,551	6,572	0.3%	4.1%	3.3%
Casual	1-12 times	2,813	2,838	3,105	3,249	3,572	3,573	0.0%	4.9%	5.0%
CORE	13+ times	2,797	2,669	2,724	2,924	2,979	2,999	0.7%	3.3%	1.5%
Core Age 6 to 17	13+ times	1,363	1,178	1,276	1,401	1,565	1,578	0.8%	7.4%	3.4%
Football (Touch)										
Total participation	1+ times	7,140	6,586	6,487	5,686	5,629	5,517	-2.0%	-5.1%	-4.9%
Casual	1-12 times	3,952	3,727	3,809	3,304	3,332	3,313	-0.6%	-4.3%	-3.3%
CORE	13+ times	3,188	2,859	2,678	2,383	2,297	2,204	-4.0%	-6.2%	-7.1%
Football (Tackle)										
Total participation	1+ times	6,165	5,978	6,222	5,481	5,224	5,157	-1.3%	-6.0%	-3.4%
Casual	1-25 times	2,601	2,588	2,842	2,242	2,145	2,258	5.3%	-6.7%	-2.2%
CORE	26+ times	3,564	3,390	3,380	3,240	3,078	2,898	-5.8%	-5.0%	-4.0%
Core Age 6 to 17	26+ times	2,586	2,590	2,539	2,543	2,427	2,353	-3.0%	-2.5%	-1.9%
Gymnastics										
Total participation	1+ times	4,972	4,621	4,679	5,381	4,805	4,770	-0.7%	1.2%	-0.4%
Casual	1-49 times	3,209	2,932	3,061	3,580	3,139	3,047	-2.9%	0.6%	-0.5%
CORE	50+ times	1,763	1,689	1,618	1,800	1,666	1,723	3.4%	2.4%	-0.2%
Ice Hockey										
Total participation	1+ times	2,393	2,421	2,546	2,697	2,544	2,447	-3.8%	-1.2%	0.6%
Casual	1-12 times	1,093	1,129	1,219	1,353	1,227	1,105	-9.9%	-2.8%	0.6%
CORE	13+ times	1,300	1,292	1,326	1,344	1,317	1,342	1.9%	0.4%	0.6%
Lacrosse										
Total participation	1+ times	1,813	2,011	2,094	2,090	2,171	2,098	-3.4%	0.1%	3.1%
Casual	1-12 times	914	978	1,146	1,153	1,142	1,036	-9.2%	-3.2%	2.9%
CORE	13+ times	899	1,032	947	938	1,030	1,061	3.1%	4.0%	3.7%

All participation figures are in 000s

Team Sports	Definition	2013	2014	2015	2016	2017	2018	1 year change	3 year AAG	5 year AAG
Paintball										
Total participation	1+ times	3,595	3,443	3,385	3,707	3,406	3,096	-9.1%	-2.6%	-2.7%
Casual	1-7 times	2,546	2,447	2,430	2,662	2,335	1,988	-14.9%	-5.9%	-4.4%
CORE	8+ times	1,049	996	956	1,045	1,071	1,108	3.5%	5.1%	1.2%
Roller Hockey										
Total participation	1+ times	1,298	1,736	1,907	1,929	1,834	1,734	-5.5%	-3.1%	6.9%
Casual	1-12 times	841	1,181	1,382	1,438	1,419	1,296	-8.7%	-2.0%	10.3%
CORE	13+ times	457	555	525	491	415	437	5.4%	-5.5%	-0.1%
Rugby										
Total participation	1+ times	1,183	1,276	1,349	1,550	1,621	1,560	-3.8%	5.2%	5.9%
Casual	1-7 times	756	836	918	1,090	1,097	998	-9.1%	3.4%	6.2%
CORE	8+ times	427	440	431	460	524	562	7.3%	9.4%	5.8%
Soccer (Indoor)										
Total participation	1+ times	4,803	4,530	4,813	5,117	5,399	5,233	-3.1%	2.9%	1.9%
Casual	1-12 times	1,967	1,917	2,157	2,347	2,657	2,452	-7.7%	4.8%	4.8%
CORE	13+ times	2,836	2,614	2,656	2,770	2,742	2,782	1.5%	1.6%	-0.3%
Soccer (Outdoor)										
Total participation	1+ times	12,726	12,592	12,646	11,932	11,924	11,405	-4.3%	-3.4%	-2.1%
Casual	1-25 times	6,532	6,622	6,698	6,342	6,665	6,430	-3.5%	-1.2%	-0.2%
CORE	26+ times	6,194	5,971	5,949	5,590	5,259	4,975	-5.4%	-5.8%	-4.3%
Softball (Fast-Pitch)										
Total participation	1+ times	2,498	2,424	2,460	2,467	2,309	2,303	-0.3%	-2.1%	-1.6%
Casual	1-25 times	1,117	1,158	1,187	1,198	1,077	1,084	0.7%	-2.8%	-0.5%
CORE	26+ times	1,381	1,266	1,273	1,269	1,232	1,219	-1.1%	-1.4%	-2.4%
Softball (Slow-Pitch)										
Total participation	1+ times	6,868	7,077	7,114	7,690	7,283	7,386	1.4%	1.4%	1.6%
Casual	1-12 times	2,685	2,825	3,004	3,377	3,060	3,281	7.2%	3.4%	4.4%
CORE	13+ times	4,183	4,252	4,110	4,314	4,223	4,105	-2.8%	0.0%	-0.3%

All participation figures are in 000s

Water Sports	Definition	2013	2014	2015	2016	2017	2018	1 year change	3 year AAG	5 year AAG
Boardsailing/Windsurfing										
Total participation	1+ times	1,324	1,562	1,766	1,737	1,573	1,556	-1.1%	-4.1%	3.8%
Casual	1-7 times	1,090	1,277	1,461	1,449	1,289	1,245	-3.4%	-5.1%	3.3%
CORE	8+ times	234	285	305	288	284	310	9.2%	0.8%	6.2%
Canoeing										
Total participation	1+ times	10,153	10,044	10,236	10,046	9,220	9,129	-1.0%	-3.7%	-2.0%
Jet Skiing										
Total participation	1+ times	6,413	6,355	6,263	5,783	5,418	5,324	-1.7%	-5.2%	-3.6%
Casual	1-7 times	4,407	4,545	4,425	4,143	3,928	3,900	-0.7%	-4.1%	-2.4%
CORE	8+ times	2,006	1,810	1,838	1,640	1,490	1,425	-4.4%	-8.1%	-6.5%
Kayaking (Recreational)										
Total participation	1+ times	8,716	8,855	9,499	10,017	10,533	11,017	4.6%	5.1%	4.8%
Kayaking (Sea/Touring)										
Total participation	1+ times	2,694	2,912	3,079	3,124	2,955	2,805	-5.1%	-3.0%	1.0%
Kayaking (White Water)										
Total participation	1+ times	2,146	2,351	2,518	2,552	2,500	2,562	2.5%	0.6%	3.7%
Rafting										
Total participation	1+ times	3,836	3,781	3,883	3,428	3,479	3,404	-2.2%	-4.1%	-2.2%
Sailing										
Total participation	1+ times	3,915	3,924	4,099	4,095	3,974	3,754	-5.5%	-2.9%	-0.8%
Casual	1-7 times	2,682	2,699	2,818	2,833	2,720	2,596	-4.5%	-2.7%	-0.6%
CORE	8+ times	1,233	1,225	1,281	1,262	1,254	1,159	-7.6%	-3.2%	-1.2%
Scuba Diving										
Total participation	1+ times	3,174	3,145	3,274	3,111	2,874	2,849	-0.9%	-4.5%	-2.1%
Casual	1-7 times	2,351	2,252	2,405	2,292	2,113	2,133	1.0%	-3.8%	-1.8%
CORE	8+ times	823	893	869	819	761	716	-6.0%	-6.3%	-2.6%
Snorkeling										
Total participation	1+ times	8,700	8,752	8,874	8,717	8,384	7,815	-6.8%	-4.1%	-2.1%
Casual	1-7 times	6,893	6,935	7,002	6,945	6,721	6,321	-5.9%	-3.3%	-1.7%
CORE	8+ times	1,807	1,818	1,872	1,773	1,663	1,493	-10.2%	-7.2%	-3.6%
Stand Up Paddling										
Total participation	1+ times	1,993	2,751	3,020	3,220	3,325	3,453	3.9%	4.6%	12.3%
Surfing										
Total participation	1+ times	2,658	2,721	2,701	2,793	2,680	2,874	7.3%	2.2%	1.7%
Casual	1-7 times	1,629	1,645	1,665	1,768	1,705	1,971	15.5%	6.1%	4.1%
CORE	8+ times	1,029	1,076	1,036	1,024	975	904	-7.2%	-4.4%	-2.5%

Examination of Activity Popularity

All participation figures are in 000s

Racquet Sports	Definition	2013	2014	2015	2016	2017	2018	1 year change	3 year AAG	5 year AAG
Badminton										
Total participation	1+ times	7,150	7,176	7,198	7,354	6,430	6,337	-1.5%	-4.0%	-2.2%
Casual	1-12 times	4,834	5,049	5,032	5,285	4,564	4,555	-0.2%	-2.9%	-0.9%
CORE	13+ times	2,316	2,127	2,166	2,069	1,867	1,782	-4.6%	-6.3%	-5.0%
Cardio Tennis										
Total participation	1+ times	1,539	1,617	1,821	2,125	2,223	2,499	12.4%	11.3%	10.3%
Pickleball										
Total participation	1+ times		2,462	2,506	2,815	3,132	3,301	5.4%	9.7%	
Racquetball										
Total participation	1+ times	3,824	3,594	3,883	3,579	3,526	3,480	-1.3%	-3.5%	-1.7%
Casual	1-12 times	2,569	2,435	2,628	2,488	2,451	2,407	-1.8%	-2.9%	-1.2%
CORE	13+ times	1,255	1,159	1,255	1,092	1,075	1,073	-0.1%	-4.9%	-2.8%
Squash										
Total participation	1+ times	1,414	1,596	1,710	1,549	1,492	1,285	-13.9%	-9.0%	-1.4%
Casual	1-7 times	1,082	1,209	1,293	1,111	1,044	796	-23.8%	-14.6%	-5.0%
CORE	8+ times	332	388	417	437	447	489	9.4%	5.5%	8.2%
Table Tennis										
Total participation	1+ times	17,079	16,385	16,565	16,568	16,041	15,592	-2.8%	-2.0%	-1.8%
Casual	1-12 times	12,364	11,832	12,031	12,071	11,834	11,388	-3.8%	-1.8%	-1.6%
CORE	13+ times	4,716	4,553	4,534	4,497	4,207	4,205	0.0%	-2.4%	-2.2%
Tennis										
Total participation	1+ times	17,678	17,904	17,963	18,079	17,683	17,841	0.9%	-0.2%	0.2%

Return on Investment

	EXPENSE			REVENUE		
	low	medium	high	low	medium	high
Art Display Space	★	★	★	★	★	★
Climbing Wall	★	★	★	★	★	★
Indoor Track	★	★	★	★	★	★
Game Area (electronic/active)	★	★	★	★	★	★
Racquetball	★	★	★	★	★	★
Gymnasium	★	★	★	★	★	★
Meeting / Multi-Purpose	★	★	★	★	★	★
Senior Activity Space	★	★	★	★	★	★
Pre-School Space	★	★	★	★	★	★
Multi-Purpose Court (MAC)	★	★	★	★	★	★
Indoor Playground	★	★	★	★	★	★
Aerobics / Dance	★	★	★	★	★	★
Weight / Cardiovascular Space	★	★	★	★	★	★
Competitive Pool (50 meter)	★	★	★	★	★	★
Drop-In Child Care	★	★	★	★	★	★
Kitchen	★	★	★	★	★	★
Conventional Pool (25 yard/meter)	★	★	★	★	★	★
Leisure Pool	★	★	★	★	★	★
Ice Arena	★	★	★	★	★	★

Appendix D - Second Community Survey

SURVEY METHODOLOGY



The sampling frame of South Davis Recreation District residents was sampled from the publicly available registered voter file

7.5K

Invitations to participate in the survey were sent via email or postal mail to 7,550 households in the South Davis Recreation District boundaries, and each randomly sampled resident could complete the survey only once.

6%

Of the 7,550 delivered invitations, several hundred citizens responded. 437 of them completed the online surveys and had addresses in the South Davis Recreation District. This results in a response rate of approximately 6% overall.

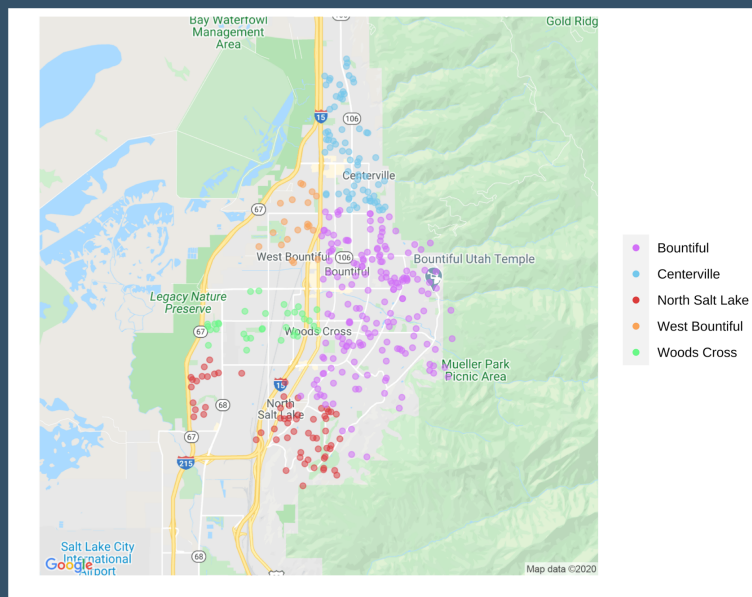
+4.7
-4.7

437 responses among an estimated adult population of approximately 100,000 results in a margin of error for the survey of plus or minus 4.7 percentage points. Responses were weighted on age, gender, and ethnicity to better approximate district demographic composition.

GEOGRAPHIC DISTRIBUTION



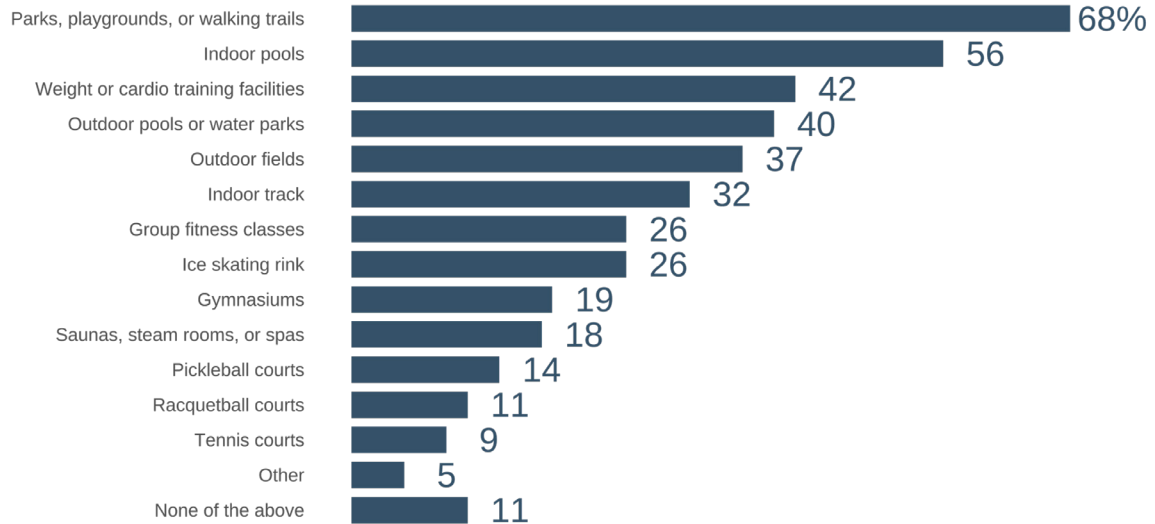
After matching respondents back to the registered voter file, we found that we have representation in each of the cities in the South Davis Recreation District roughly proportional to their populations.



PARKS, PLAYGROUNDS, AND TRAILS MOST USED

68% of households have used parks, playgrounds or walking trails over the past year. 56% have also used indoor pools. Courts are the least frequented with pickleball, tennis, and racquetball only used by 14%, 11%, and 9% of residents.

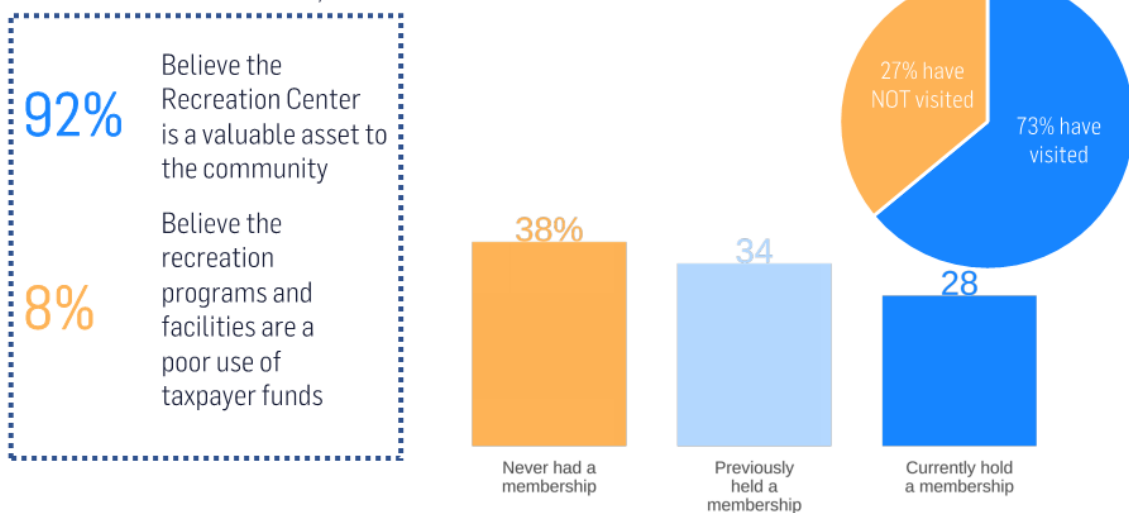
Q *In the past 12 months, what types of recreation facilities, if any, have you or members of your household used? Select all that apply.*



92% BELIEVE THE RECREATION CENTER IS A VALUABLE ASSET

92% of respondents believe that the recreation center is a valuable asset to the community rather than a poor use of taxpayer funds. A large majority of respondents have been to the recreation center before (73%). Well over half of respondents have a membership or had one in the past.

Q *Whether you or members of your household have used or visited the South Davis Recreation Center or not, which of the following statements generally comes closest to your view?*
In the past 12 months, have you or members of your household used or visited the South Davis Recreation Center?
Do you currently have or have you or members of your household previously held a membership to the South Davis Recreation Center?

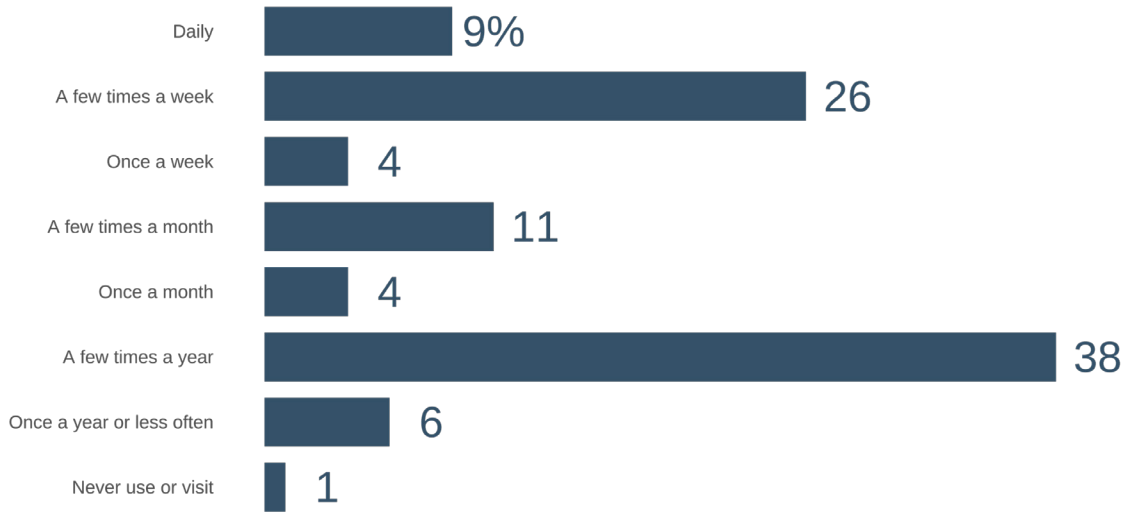


MOST HOUSEHOLDS USE RECREATION CENTER A FEW TIMES A YEAR

35% of residents visit the recreation center a least a few times a week. Although, most residents (38%) only visit a few times a year. Only a miniscule portion of 1% never uses or visits the recreation center.



How often do you or members of your household use the South Davis Recreation Center?

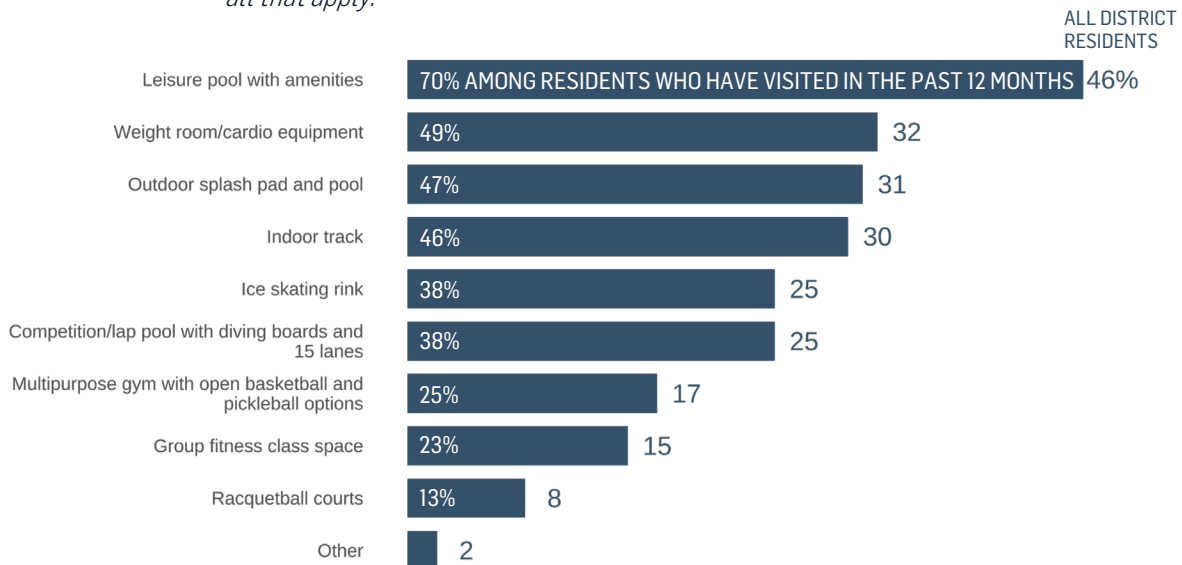


LEISURE POOL MOST USED AMENITY

The leisure pool is the most used amenity for South Davis residents who have visited the recreation center in the past year (46%). The weight room/cardio equipment, outdoor splash pad and pool, ice skating rink, indoor track, and lap pools have been used by at least a quarter of residents. The racquetball courts are the least used with only 8% usage.



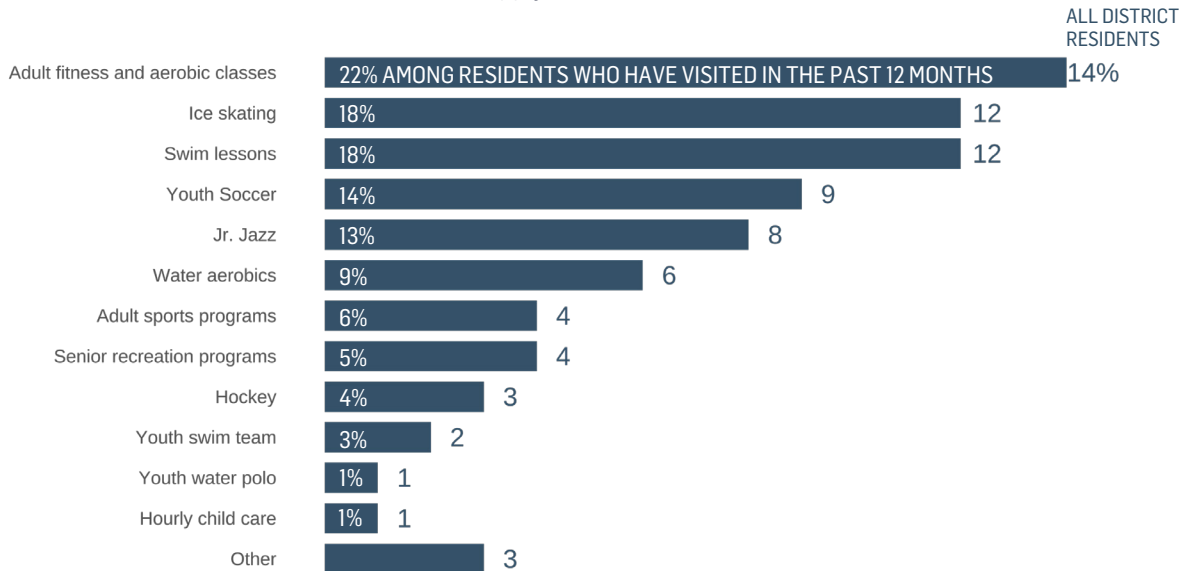
Which, if any, of the South Davis Recreation Center amenities listed below have you or members of your household used in the past 12 months? Select all that apply.



ADULT FITNESS AND AEROBICS MOST FREQUENTED

Adult fitness and aerobic classes (14%), ice skating (12%), and swim lessons (12%) are the most frequented programs over the past year. The programs with the lowest participation include youth swim team (2%), hourly child care (1%), and youth water polo (1%).

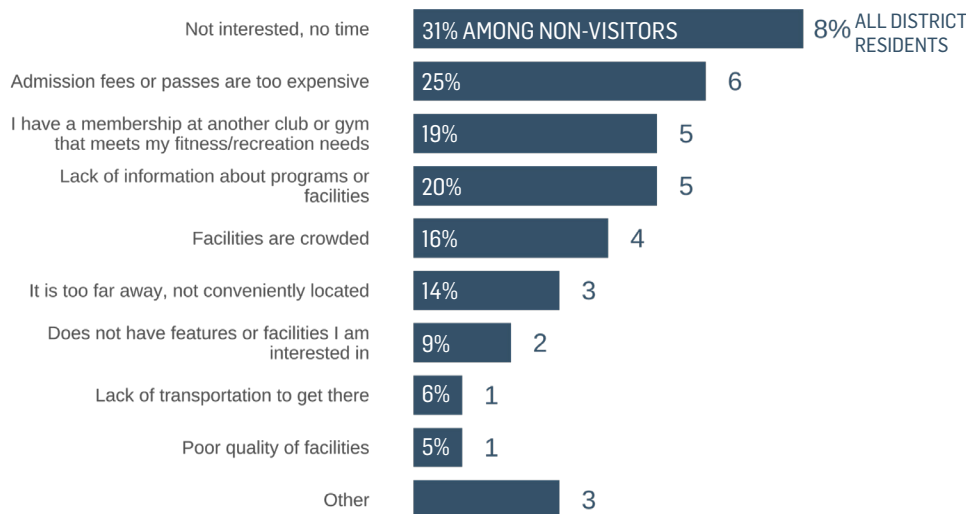
Q Which, if any, of the South Davis Recreation Center programs* listed below have you or members of your household participated in during the past 12 months? Select all that apply.



NO MAJOR BARRIERS TO VISITING THE RECREATION CENTER

Lack of interest is the most common reason cited by South Davis residents for not visiting the recreation center, the percentage is still relatively small at 8%. Common issues like cost (6%), lack of information (5%), overcrowding (4%), location (3%) and poor quality (1%) are also barriers to only a very low percentage of residents.

Q Which of the following reasons* best describes why you or members of your household have not used or visited the South Davis Recreation Center in the past year? Select up to three.



*0% selected the following responses and are excluded from the chart: "Facilities are outdated," "Inconvenient parking," "Poor quality of classes or programs," and "Need child care."

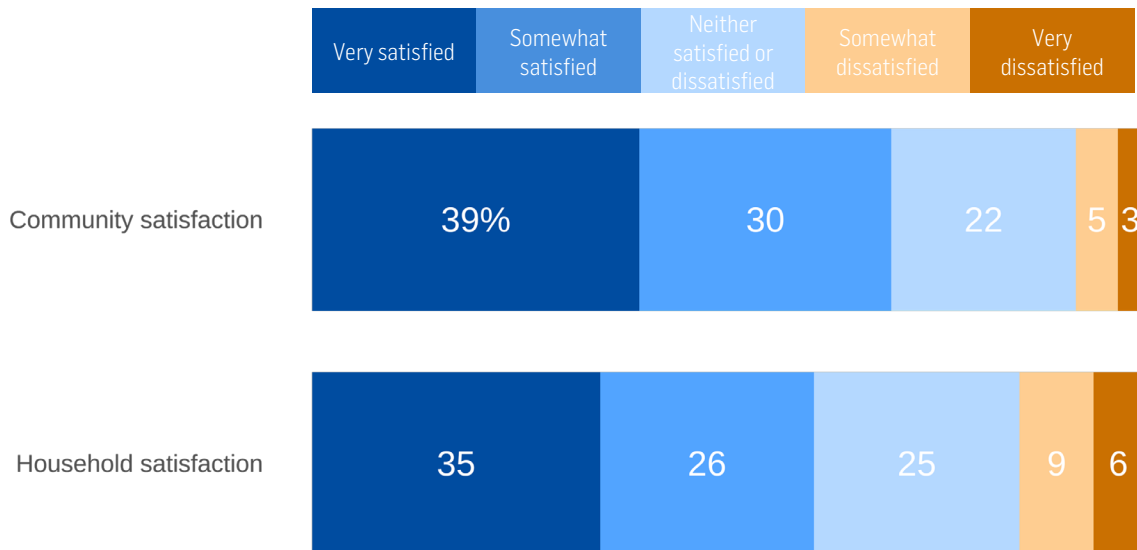
ATTITUDES AND PERCEPTIONS

HIGH FAMILY/COMMUNITY VALUE FROM RECREATION CENTER

69% of respondents are at least somewhat satisfied by the value the community receives from the recreation center compared to 61% that are satisfied by the value their household receives. Dissatisfaction is also very low with only 8% being at least somewhat dissatisfied regarding their community and 15% regarding their household.



How satisfied or dissatisfied are you with the overall value your household/community receives from the South Davis Recreation Center?

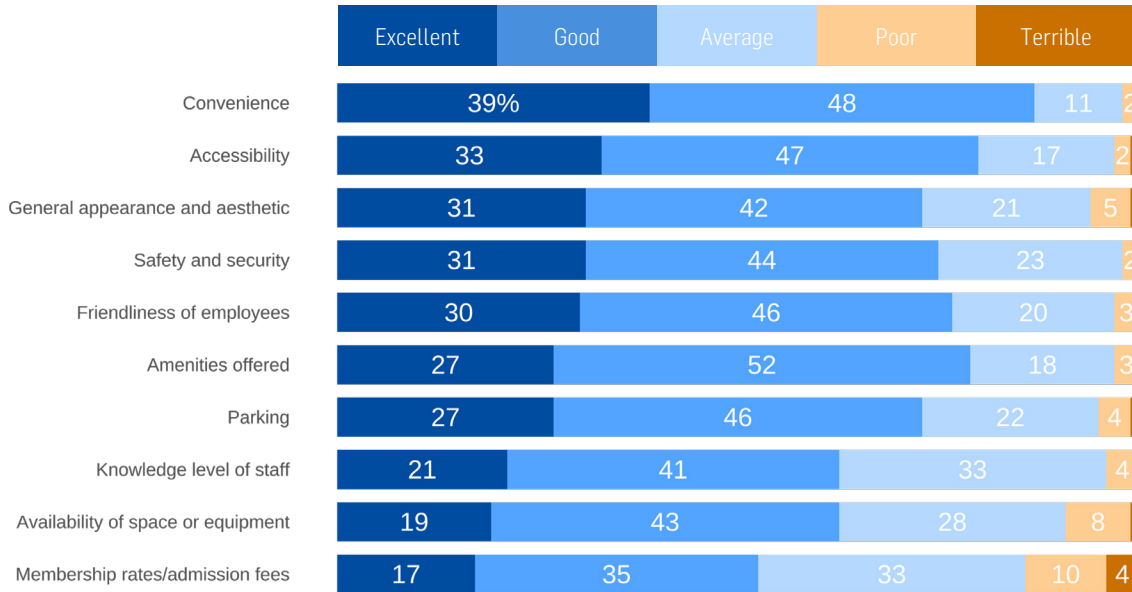


CONVENIENCE AND ACCESSIBILITY FAVORITE ATTRIBUTES

Ratings for each aspect of the recreation center are very positive. Convenience and accessibility have the highest ratings with 87% and 80% rating them at least "Good." Very few residents consider any aspects of the recreation center to be "Poor" or "Terrible" with the lowest rated aspect (Membership rates/admission fees) only rated "Poor" or "Terrible" by 14% of residents.



How would you rate each of the following aspects of the South Davis Recreation Center?

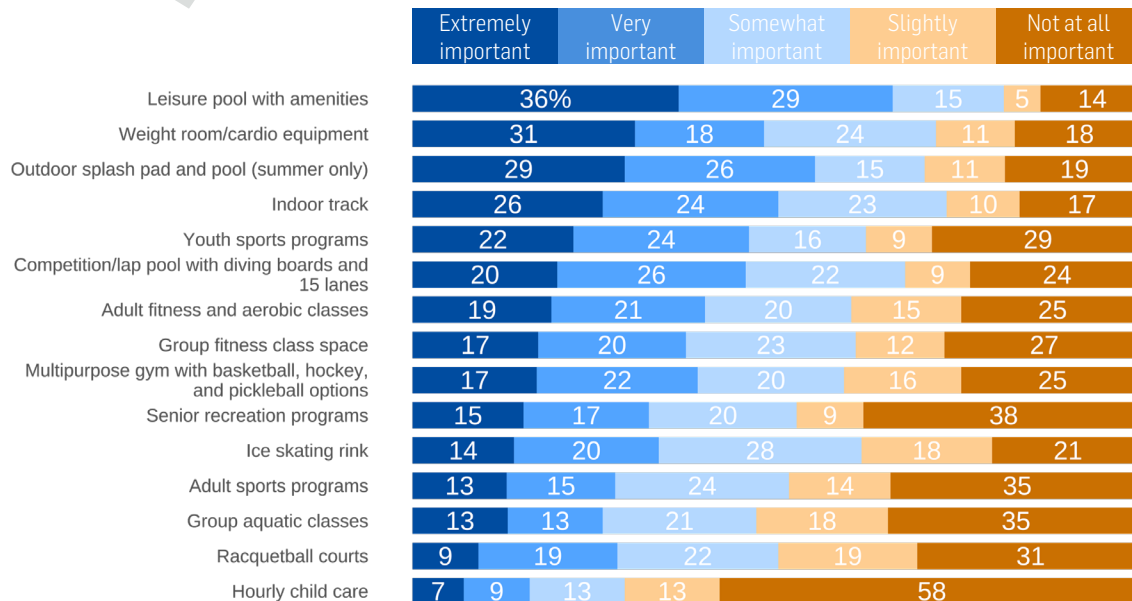


WATER RECREATION MOST IMPORTANT TO HOUSEHOLDS

80% of residents report that the Leisure Pool is at least somewhat important while 70% say the same about the Outdoor Splash Pad. The weight room is also viewed favorably with 31% of residents rating it is "Extremely important." Hourly child care is the least important with only 7% rating it as "Extremely important" and 58% rating it as "Not at all important."



How important are each of the following South Davis Recreation Center amenities to you or members of your household?

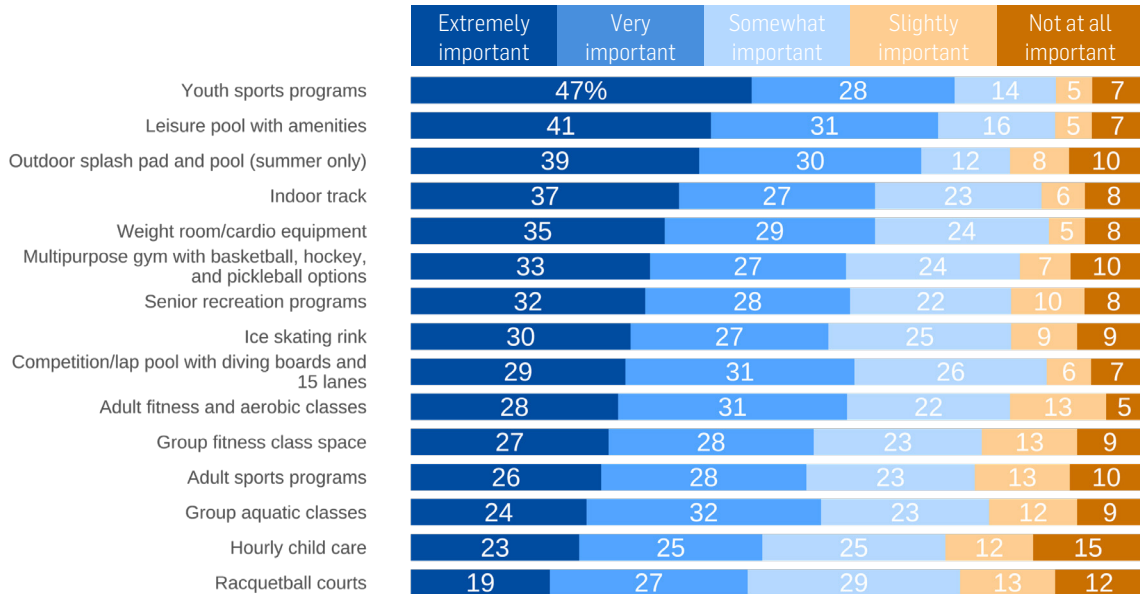


YOUTH SPORTS PROGRAMS MOST IMPORTANT FOR COMMUNITY

Unlike households, residents place extreme community importance on Youth Sports Programs with 89% saying they are at least "Somewhat important." Likewise, the Leisure Pool and Outdoor Splash Pad remain important to communities with 88% and 81% respectively rating them as at least "Somewhat important."



How important are each of the following South Davis Recreation Center amenities to your community as a whole?

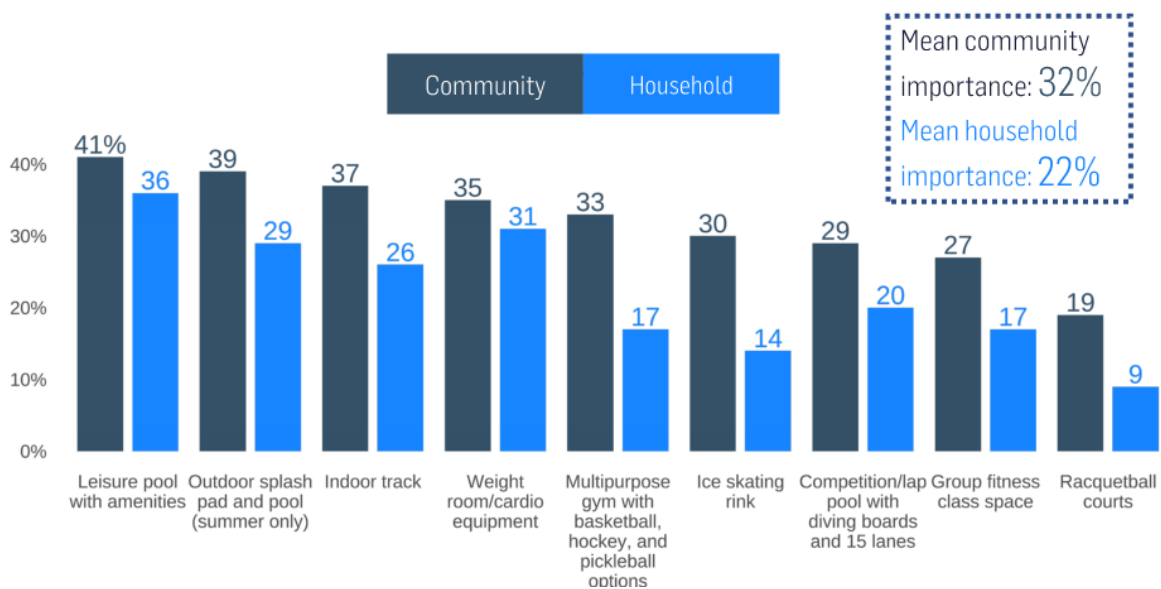


LEISURE POOL AND OUTDOOR SPLASH PAD MOST IMPORTANT

Residents are far more likely to rate recreation center amenities as "Extremely important" regarding the community (mean: 32%) rather than their household (mean 22%). Moreover, the community importance of the leisure pool is very large with 41% of residents rating it as "Extremely important."



How important are each of the following South Davis Recreation Center amenities to you or members of your household? (% Extremely important)
How important are each of the following South Davis Recreation Center amenities to your community as a whole? (% Extremely important)



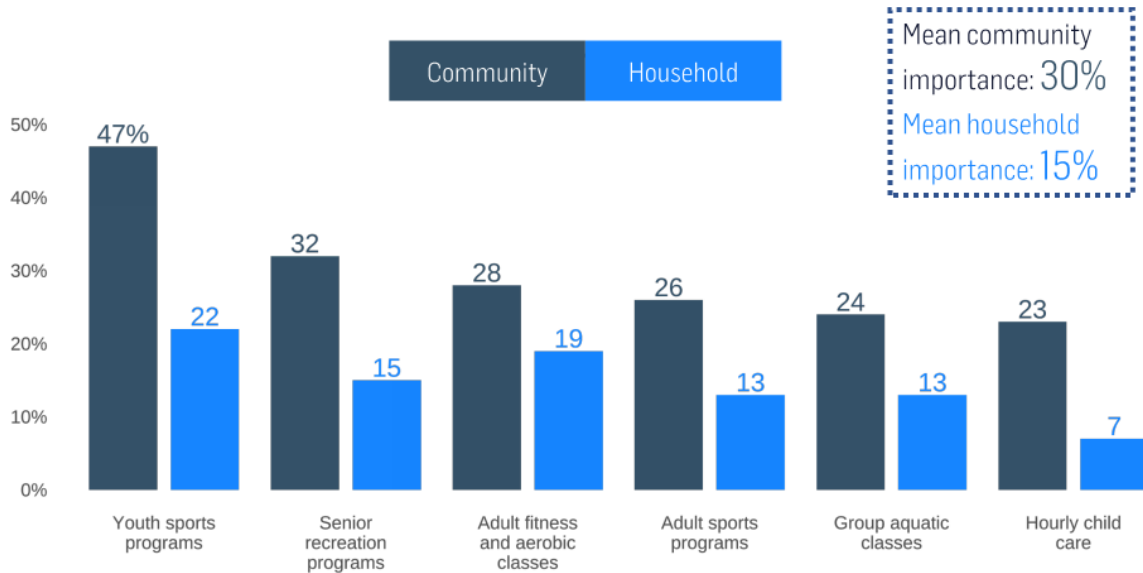
YOUTH SPORTS & SENIOR RECREATION LEAD IN IMPORTANCE

Residents are far more likely to rate recreation center programs as "Extremely important" regarding the community (mean: 30%) than their household (mean: 15%). Youth Sports programs are also incredibly important with almost half of residents rating them as "Extremely important" to the community.



How important are each of the following South Davis Recreation Center programs to you or members of your household? (% Extremely important)

How important are each of the following South Davis Recreation Center programs to your community as a whole? (% Extremely important)

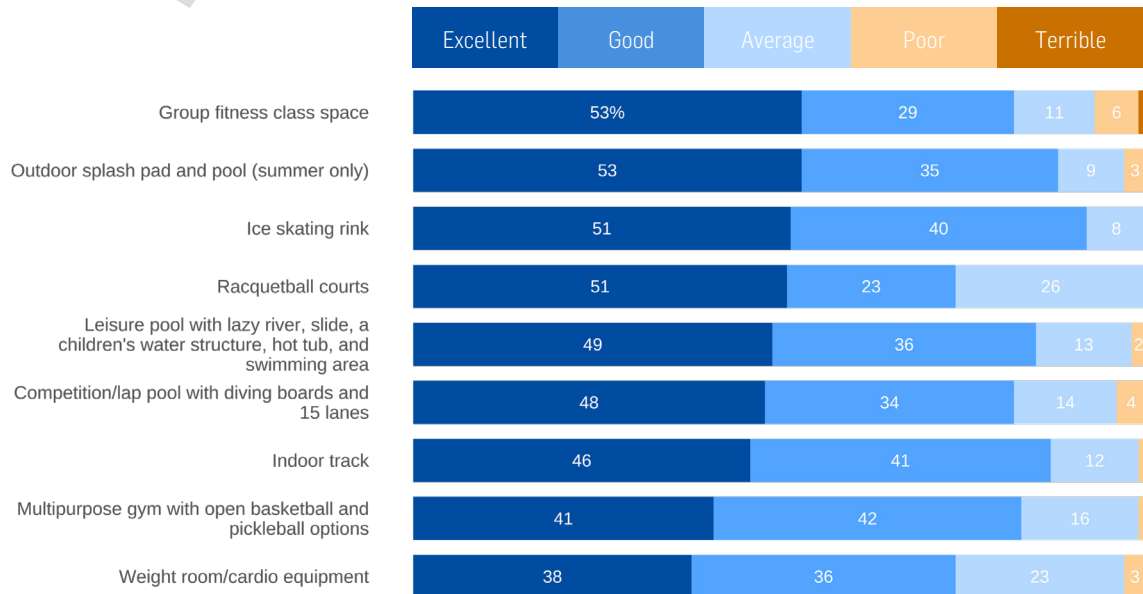


ALL RECREATION EXPERIENCES ARE DISTINCTLY POSITIVE

Overall experiences with the recreation center are, in almost every case, at least "Average." Approximately half of respondents rate most of the facilities as "Excellent." Group fitness class spaces and the outdoor splashpad received the highest rating with 53% rating them as excellent. Group fitness class space also received the most negative ratings were still rated as at least "Average" by 93% of respondents.



*How would you rate your **overall experience** with the South Davis Recreation Center facilities you or members of your household have used in the past year?*

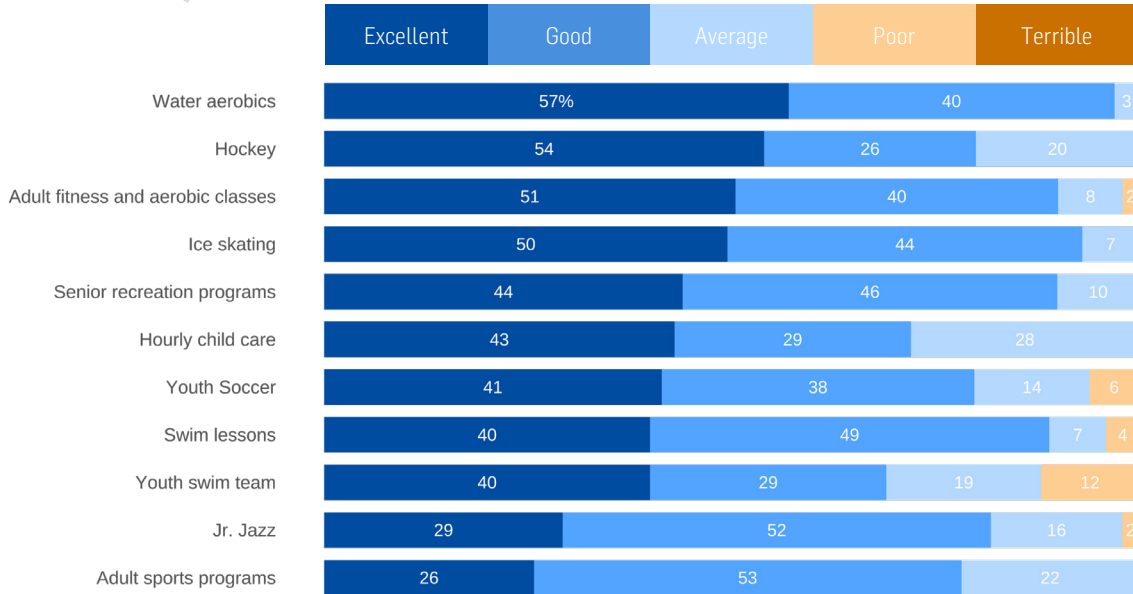


ALL PROGRAMS RATED HIGHLY; WATER AEROBICS LEADS THE WAY

Water aerobics is rated extremely high with 97% of residents rating it as "Excellent" or "Good." Ratings for other programs are very high as well. The lowest rated program, adult sports programs, was still rated as "Excellent" or "Good" by 79% of residents.



How would you rate your **overall experience** with the South Davis Recreation Center programs you or members of your household have participated in during the past year?

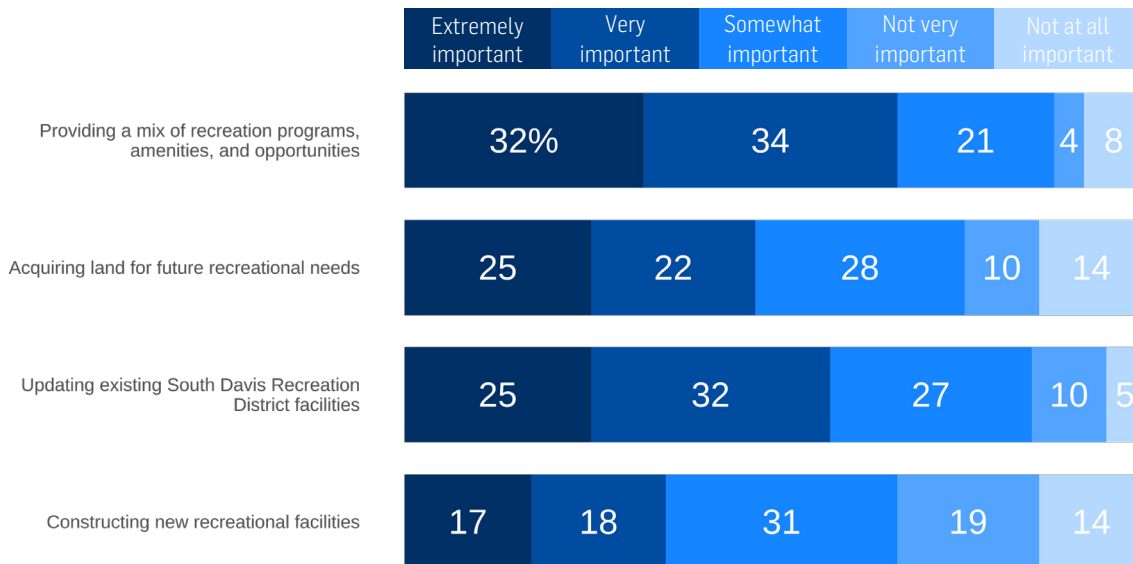


DIVERSE RANGE OF RECREATIONS OPTIONS IS HIGHEST PRIORITY

Having access to a wide range of recreation options is "Extremely" or "Very" important to 66% of residents. Acquiring land for future recreation needs is viewed as "Extremely important" by 25% of residents. However, constructing new recreation facilities is "Extremely" or "Very" important to only 35% of residents.



How important are each of the following potential South Davis Recreation priorities to you? (The District includes North Salt Lake, Woods Cross, West Bountiful, Bountiful, and Centerville.)

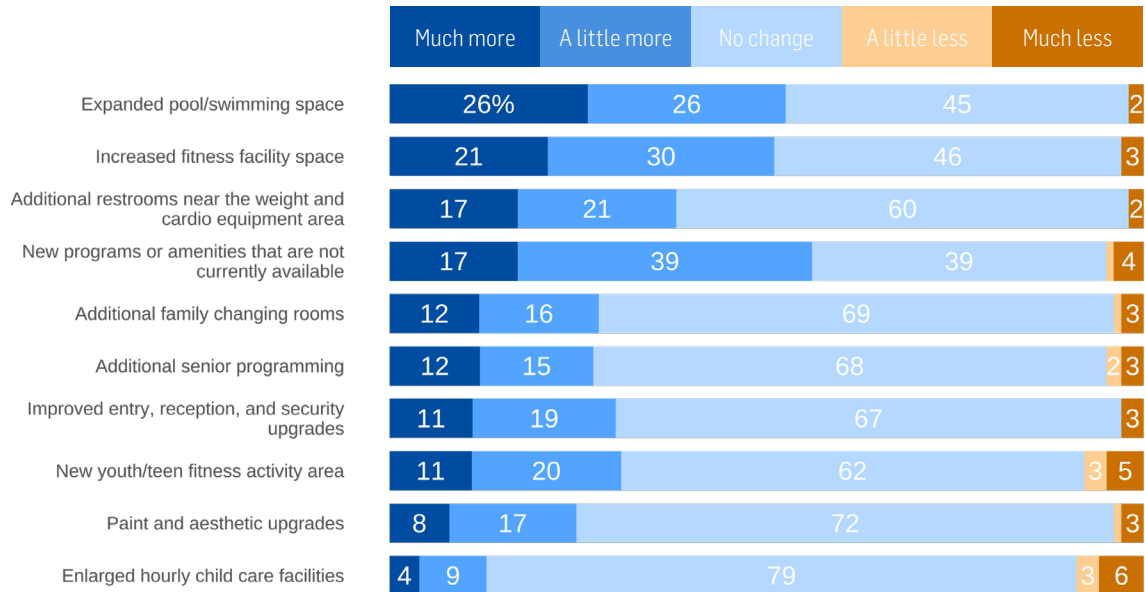


EXPANDED POOL/FITNESS SPACE MOST LIKELY TO INCREASE USAGE

All improvements at the recreation center other than enlarged child care facilities are likely to increase usage of the recreation center by "Much more" or "A little more." An expanded pool/swimming space is likely to do the same for 52% of residents. Access to new programs or amenities that are not currently available is likely to do so for 56% of residents.



*If the South Davis Recreation District were to offer improved facilities, programs, or services at **the existing recreation center in Bountiful**, how would each of the following potential offerings affect your use of South Davis Recreation District facilities?*

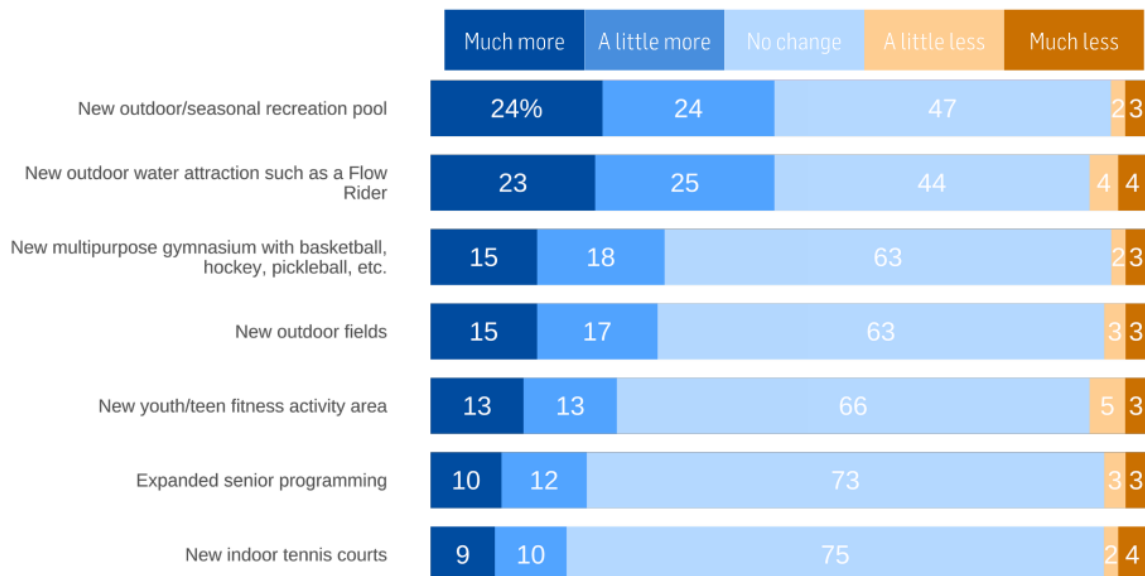


OUTDOOR WATER AMENITIES LIKELY TO INCREASE ATTENDANCE

A new outdoor pool and outdoor water attractions are both likely to increase usage "Much more" or "A little more" by 48% each. A new multipurpose gym is likely to increase usage by 33%. New indoor tennis courts are the least likely to increase usage with 19% being "Much more" or "A little more" likely to attend if they are offered at the new facility.



*If the South Davis Recreation District were to offer the following programs or services at **a second recreation facility in a new location**, how would each of the following potential offerings affect your use of South Davis Recreation District facilities?*

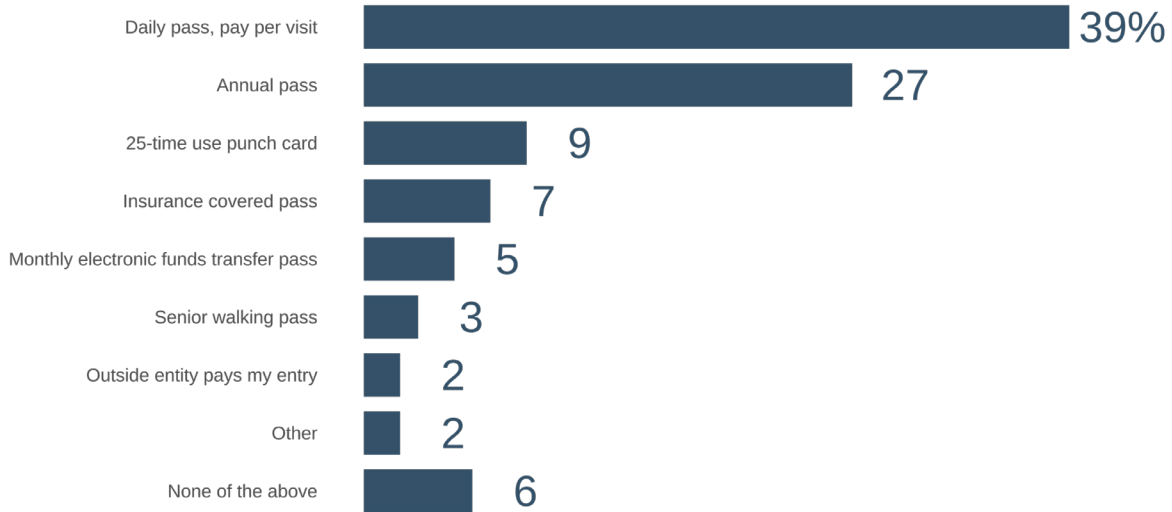


LARGE MAJORITY OF RESIDENTS GAIN ACCESS WITH DAY PASSES

Among those who visit the recreation center, day passes are by far the most popular means of access to the recreation center with 39% of residents currently using them for each visit. Annual passes are the second most common means of entry with 27% of residents relying on them.



How do you currently pay for access to the South Davis Recreation Center in Bountiful?

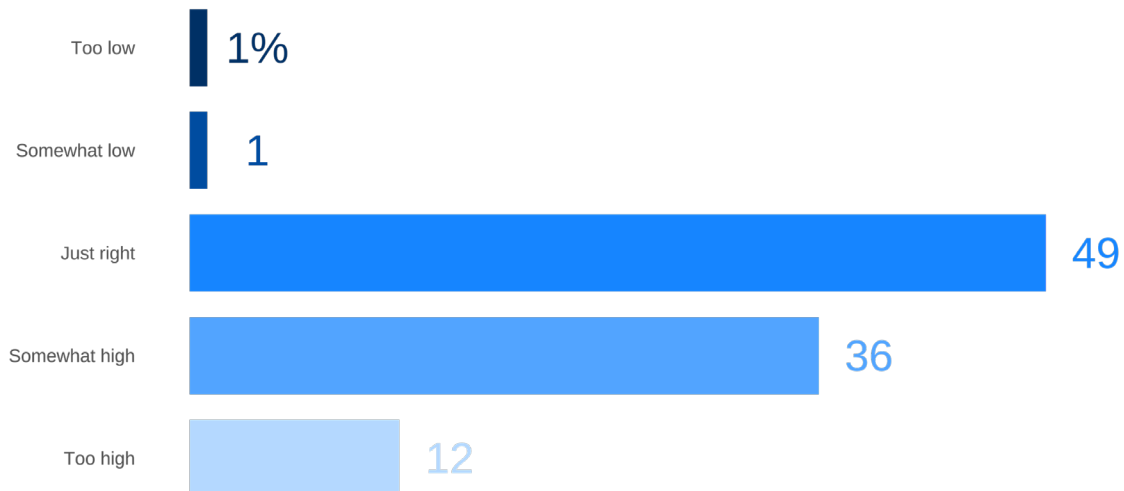


ALMOST HALF OF RESIDENTS FEEL FEES ARE HIGH

A plurality (49%) of residents feel that the current fees to access the recreation center are "Just right." Only 2% feel that that are "Somewhat low" or "Too low" while 48% feel that that are "Somewhat high" or "Too high."



Which of the following best describes your thoughts about the current fees to access the South Davis Recreation Center?



EXPANDED AQUATICS FACILITIES MOST POPULAR IMPROVEMENT

Almost one-fifth of the allotted amount (\$18.30) goes to expanded indoor aquatics facilities. The next highest allotments include \$13.40 for expanded fitness facility space and \$10.60 for expanded recreation programs or class offerings. Expanded child care facilities received the lowest allotment at \$3.20.

Q

Suppose you had \$100 to spend on **improving existing** recreational programs or facilities offered by the South Davis Recreation District. How would you divide your \$100 among the various projects that could be funded? You may spend the \$100 all in one category or divide it up as you please, but the total must be \$100.

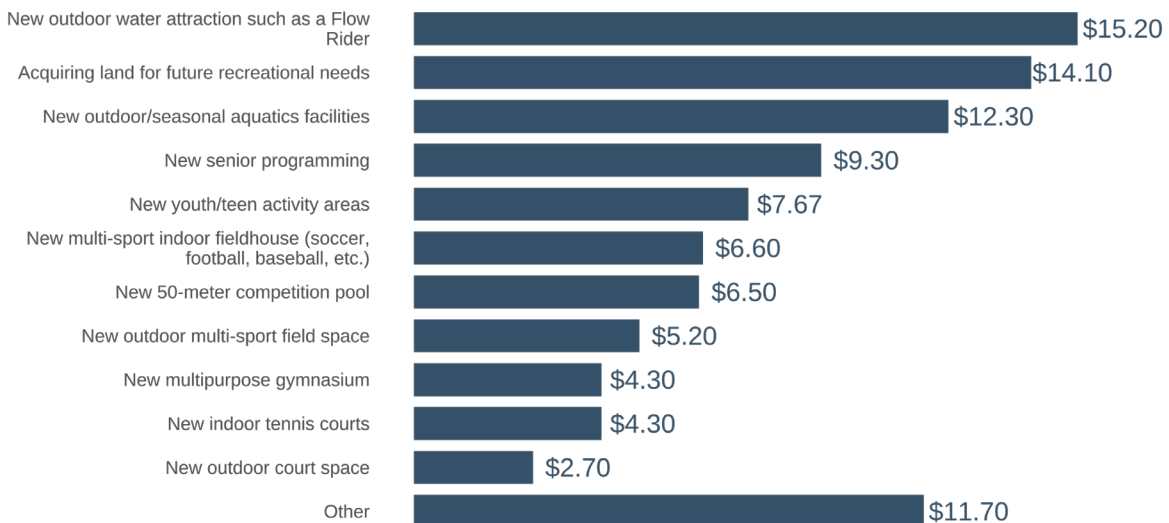


MORE LAND FOR NEW RECREATION PROGRAMS GIVEN MOST FUNDS

A plurality of funds for new programs (\$15.20) go toward new outdoor water attractions, such as a Flow Rider. Acquiring land for future recreational needs and new outdoor/seasonal aquatics facilities are also allocated a large portion of funds at \$14.10 and \$12.30, respectively. New outdoor court space received the lowest funding at \$2.70.

Q

Suppose you had \$100 to spend on **new** recreational programs or facilities offered by the South Davis Recreation District. How would you divide your \$100 among the various projects that could be funded? You may spend the \$100 all in one category or divide it up as you please, but the total must be \$100.

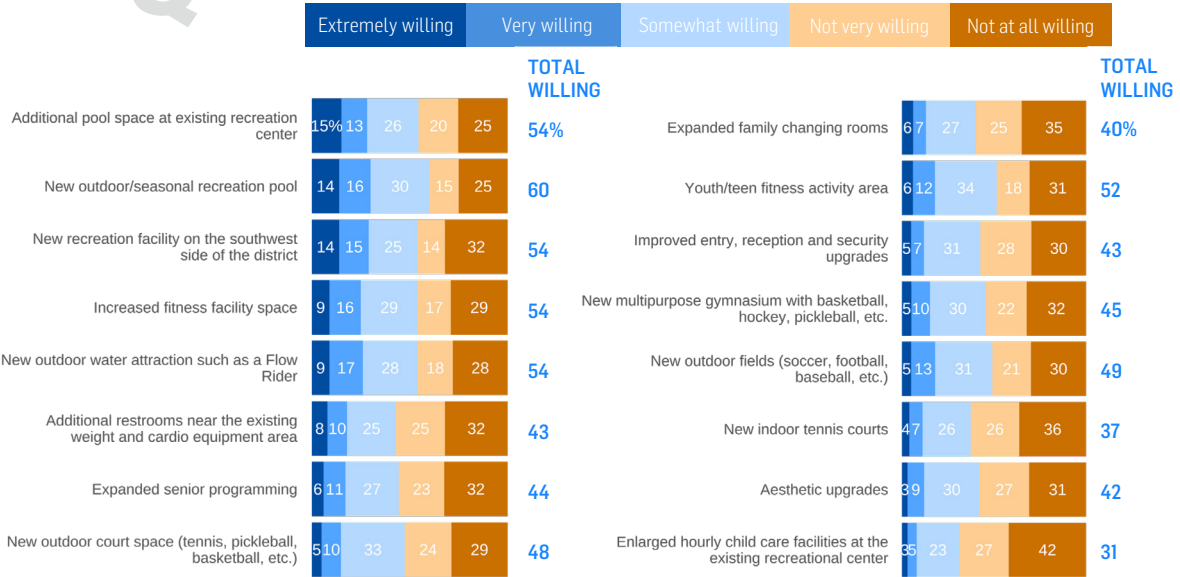


LIMITED WILLINGNESS TO FUND NEW OFFERINGS WITH TAX DOLLARS

Respondents are most likely to be willing to pay increased taxes for new or increased pool space, with a small handful of other amenities receiving soft majority of residents at least somewhat willing to fund. In general, however, respondents are not very willing to pay more taxes. 46% of respondents are "Not very willing" or "Not at all willing" to pay increased property taxes for a new recreation facility.



How willing would you be to pay increased property taxes each year to fund each of the following potential offerings at South Davis Recreation facilities?



GREATER MONETARY BACKING FOR NEW RECREATION FACILITIES

On a scale ranging from \$0 - \$250, respondents are willing to pay an average amount of \$75.70 on the acquisition and development of new facilities and programs and \$57.50 on upgrades and expansions to existing facilities and programs.



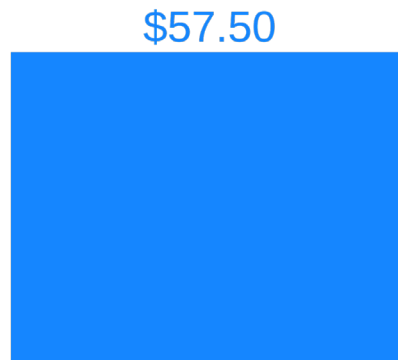
Please indicate how much you would be willing to pay in additional property taxes each year to fund:

The acquisition and development of new South Davis Recreation facilities and programs.

Upgrades and expansion of existing South Davis Recreation facilities and programs.



Acquisition and development of new facilities and programs



Upgrades and expansion of existing facilities and programs



SOUTH DAVIS RECREATION COMMUNITY PRIORITIES SURVEY 2020

TOPLINE REPORT

METHODOLOGY DETAILS

n = 437 registered voters in the South Davis Recreation District
Online interviews fielded January 3 – May 14
Margin of error +/- 4.7

For this survey, 437 South Davis Recreation District residents were sampled from the publicly available registered voter file. Invitations to participate in the survey were sent via email or postal mail to 7,550 households in the South Davis Recreation District boundaries, and each randomly sampled resident could complete the survey only once.

The data were weighted to reflect the demographic proportions of the registered voter population of the South Davis Recreation District, specifically in regards to age, gender, and ethnicity.

CONTACT

For more information, please contact Scott Riding or Quin Monson at:

Scott Riding, 801-556-3204, scott@y2analytics.com
Quin Monson, 801-367-6588, quin@y2analytics.com

Y² Analytics
15 West South Temple Ste. 1630
Salt Lake City, Utah 84101
801-406-7877

QINTRO1.

Thank you for responding to this survey about recreation in our community provided by the South Davis Recreation District. As you may be aware, following the guidance of local and federal health officials, we have canceled all programs and classes and closed our facility for the time being as a precaution to help avoid the potential spread of COVID-19. That said, we are still interested in gathering information about the recreation needs and priorities of the South Davis community that will enable us to plan for the future. We greatly value your time and opinions. We ask that you complete this survey thinking about the long-term recreation needs you and members of your household have, and thank you for your patience as we work as a community to contribute to public health.

Your responses to this survey will help us address the programs, facilities, and general recreation needs and desires of the community as a whole. Please note that your participation is voluntary and that all your answers will remain strictly confidential.

The survey takes most people less than 15 minutes to complete. You may complete it more quickly depending on your survey answers and the speed of your internet connection. If you exit the survey before completion, you will be able to resume it at a later time.

To begin the survey, click on the “ → ” button below. During the survey you can use the navigation button on the bottom of the screen to advance questions. If during the survey you do not see the button, scroll down until you see it.

QINTRO2.

The South Davis Recreation District is a governmental agency that serves the recreation needs of southern Davis County through the operation of the South Davis Recreation Center and affiliated recreation programs. The South Davis Recreation District is comprised of North Salt Lake, Woods Cross, West Bountiful, Bountiful, and Centerville. The District currently receives approximately \$49 per household per year to fund its programs and facilities.



The primary facility operated by the South Davis Recreation District is the South Davis Recreation Center, which is a community owned fitness and recreation center located at 550 North 200 West, Bountiful, Utah. It offers ice skating, basketball, racquetball, swimming pools, splash pad, weight and fitness equipment and fitness programs. In addition, the District runs the junior jazz youth basketball, youth soccer, youth flag football, and adult recreation programs. It is open to all at rates approved by its board of advisors.

QZIPCODE. What is your zip (postal) code? (n=437)

84010	45%
84014	19
84054	16
84087	17

QACTIVITIES. In the past 12 months, what types of recreation facilities, if any, have you or members of your household used? Select all that apply. (n = 418)

(RANDOMIZED ORDER OF CHOICES)

	Average frequency
Parks, playgrounds, or walking trails	68%
Indoor pools	56
Weight or cardio training facilities	42
Outdoor pools or water parks	40
Outdoor fields	37
Indoor track	32
Group fitness classes	26
Ice skating rink	26
Gymnasiums	19
Saunas, steam rooms, or spas	18
Pickleball courts	14
Racquetball courts	11
Tennis courts	9
Other, please specify:	5
None of these	11

QPASTYR. In the past 12 months, have you or members of your household used or visited the South Davis Recreation Center? (n = 419)

Yes	73%
No	27

QMEMBER. Do you currently have or have you or members of your household previously held a membership to the South Davis Recreation Center? (n = 419)

I currently have a membership	28%
I previously held a membership	34
I have never had a membership	38

(IF QPASTYR = No, ASKED QBARRIERS)

QBARRIERS. Which of the following reasons best describes why you or members of your household have not used or visited the South Davis Recreation Center in the past year? Select up to three. (n = 113)

(RANDOMIZED ORDER OF CHOICES)

	Average frequency
Not interested, no time	31%
Admission fees or passes are too expensive	25
Lack of information about programs or facilities	20
I have a membership at another club or gym that meets my fitness/recreation needs	19
Facilities are crowded	16
It is too far away, not conveniently located	14
Don't have features or facilities I'm interested in	9
Lack of transportation to get there	6
Poor quality of facilities	5
Inconvenient parking	1
Facilities are outdated	1
Poor quality of classes or programs	1
Need childcare	1
Other, please specify:	12

(IF QPASTYR = Yes, ASKED QOFTEN)

QOFTEN. How often do you or members of your household use the South Davis Recreation Center? (n = 305)

Daily	9%
A few times a week	26
Once a week	4
A few times a month	11
Once a month	4
A few times a year	38
Once a year or less often	6
Never use or visit	1

(IF QOFTEN > Never use or visit, ASKED QFACILITYUSE)

QFACILITYUSE. Which, if any, of the South Davis Recreation Center amenities listed below have you or members of your household used in the past 12 months? Select all that apply. (n = 300)

(RANDOMIZED ORDER OF CHOICES)

	Average frequency
Leisure pool with lazy river, slide, a children's water structure, hot tub, and swimming area	70%
Weight room/cardio equipment	49
Outdoor splash pad and pool (summer only)	47
Indoor track	46
Ice skating rink	38
Competition/lap pool with diving boards and 15 lanes	38
Multipurpose gym with open basketball and pickleball options	25
Group fitness class space	23
Racquetball courts	13
Other, please specify:	3

(IF QOFTEN > Never use or visit, ASKED QFACILITYUSE)

QPROGRAMUSE. Which, if any, of the South Davis Recreation Center programs listed below have you or members of your household participated in during the past 12 months? Select all that apply. (n = 298)

(RANDOMIZED ORDER OF CHOICES)

	Average frequency
Adult fitness and aerobic classes	20%
Ice skating	17
Swim lessons	16
Jr. Jazz	11
Youth Soccer	11
Water aerobics	9
Senior recreation programs	5
Adult sports programs	5
Hockey	4
Youth swim team	2
Youth water polo	1
Hourly childcare	1
Other, please specify:	5
None of these	40



QSATISFACTION. How satisfied or dissatisfied are you with the overall value your household receives from the South Davis Recreation Center? (n = 417)

Very satisfied	35%
Somewhat satisfied	26
Neither satisfied or dissatisfied	25
Somewhat dissatisfied	9
Very dissatisfied	6

QCOMMSATISFACTION. How satisfied or dissatisfied are you with the overall value your community receives from the South Davis Recreation Center? (n = 417)

Very satisfied	39%
Somewhat satisfied	30
Neither satisfied or dissatisfied	22
Somewhat dissatisfied	5
Very dissatisfied	3

QVALUE. Whether you or members of your household have used or visited the South Davis Recreation Center or not, which of the following statements generally comes closest to your view? (n = 413)

The recreation programs and facilities provided by the South Davis Recreation Center are a valuable asset to our community	92%
The recreation programs and facilities provided by the South Davis Recreation Center are a poor use of taxpayer funds	8

QFACRATE1. How important are each of the following South Davis Recreation Center amenities to you or members of your household?

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely important	Very important	Somewhat important	Slightly important	Not at all important
Ice skating rink (n=398)	14%	20	28	18	21
Indoor track (n=401)	26	24	23	10	17
Weight room/cardio equipment (n=398)	31	18	24	11	18
Racquetball courts (n=395)	9	19	22	19	31
Multipurpose gym with basketball, hockey, and pickleball options (n=396)	17	22	20	16	25
Competition/lap pool with diving boards and 15 lanes (n=396)	20	26	22	9	24
Leisure pool with lazy river, slide, a childrens water structure, hot tub, and swimming area (n=400)	36	29	15	5	14
Outdoor splash pad and pool (summer only) (n=121)	29	26	15	11	19
Group fitness class space (n=394)	17	20	23	12	27

QPROGRAMRATE1. How important are each of the following South Davis Recreation Center programs to you or members of your household?

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely important	Very important	Somewhat important	Slightly important	Not at all important
Adult fitness and aerobic classes (n=401)	19%	21	20	15	25
Youth sports programs (n=151)	22	24	16	9	29
Adult sports programs (n=397)	13	15	24	14	35
Senior recreation programs (n=403)	15	17	20	9	38
Group aquatic classes (n=397)	13	13	21	18	35
Hourly child care (n=395)	7	9	13	13	58

QFACRATE2. How important are each of the following South Davis Recreation Center amenities to your community as a whole?

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely important	Very important	Somewhat important	Slightly important	Not at all important
Ice skating rink (n=396)	30%	27	25	9	9
Indoor track (n=396)	37	27	23	6	8
Weight room/cardio equipment (n=396)	35	29	24	5	8
Racquetball courts (n=393)	19	27	29	13	12
Multipurpose gym with basketball, hockey, and pickleball options (n=394)	33	27	24	7	10
Competition/lap pool with diving boards and 15 lanes (n=396)	29	31	26	6	7
Leisure pool with lazy river, slide, a childrens water structure, hot tub, and swimming area (n=396)	41	31	16	5	7
Outdoor splash pad and pool (summer only) (n=395)	39	30	12	8	10
Group fitness class space (n=394)	27	28	23	13	9

QPROGRAMRATE2. How important are each of the following South Davis Recreation Center programs to your community as a whole?

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely important	Very important	Somewhat important	Slightly important	Not at all important
Adult fitness and aerobic classes (n=391)	28%	31	22	13	5
Youth sports programs (n=391)	47	28	14	5	7
Adult sports programs (n=389)	26	28	23	13	10
Senior recreation programs (n=393)	32	28	22	10	8
Group aquatic classes (n=389)	24	32	23	12	9
Hourly child care (n=388)	23	25	25	12	15

QFACRATE3. How would you rate your overall experience with the South Davis Recreation Center facilities you or members of your household have used in the past year?

(RANDOMIZED ORDER OF STATEMENTS)

	Excellent	Good	Average	Poor	Terrible
Ice skating rink (n=106)	51%	40	8	*	*
Indoor track (n=136)	46	41	12	1	*
Weight room/cardio equipment (n=132)	38	36	23	3	*
Group fitness class space (n=71)	53	29	11	6	1
Racquetball courts (n=35)	51	23	26	*	*
Multipurpose gym with open basketball and pickleball options (n=66)	41	42	16	1	*
Competition/lap pool with diving boards and 15 lanes (n=103)	48	34	14	4	*
Leisure pool with lazy river, slide, a children's water structure, hot tub, and swimming area (n=195)	49	36	13	2	<1
Outdoor splash pad and pool (summer only) (n=117)	53	35	9	3	*
Other, please specify: (n=11)	31	27	24	11	7

QPROGRAMRATE3. How would you rate your overall experience with the South Davis Recreation Center programs you or members of your household have participated in during the past year?

(RANDOMIZED ORDER OF STATEMENTS)

	Excellent	Good	Average	Poor	Terrible
Adult fitness and aerobic classes (n=65)	51%	40	8	2	*
Youth swim team (n=10)	40	29	19	12	*
Youth water polo (n=3)	*	100	*	*	*
Jr. Jazz (n=36)	29	52	16	2	*
Youth Soccer (n=30)	41	38	14	6	*
Adult sports programs (n=16)	26	53	22	*	*
Senior recreation programs (n=21)	44	46	10	*	*
Ice skating (n=50)	50	44	7	*	*
Hockey (n=13)	54	26	20	*	*
Hourly childcare (n=3)	43	29	28	*	*
Water aerobics (n=32)	57	40	3	*	*
Swim lessons (n=49)	40	49	7	4	*
Other, please specify: (n=15)	33	18	43	7	*
None of these (n=108)	40	38	17	4	*

QASPECTRATE. How would you rate each of the following aspects of the South Davis Recreation Center?

(RANDOMIZED ORDER OF STATEMENTS)

	Excellent	Good	Average	Poor	Terrible
Membership rates/admission fees (n=293)	17%	35	33	10	4
Accessibility (n=294)	33	47	17	2	1
Convenience (n=295)	39	48	11	2	*
General appearance and aesthetic (n=294)	31	42	21	5	1
Safety and security (n=294)	31	44	23	2	<1
Friendliness of employees (n=295)	30	46	20	3	*
Knowledge level of staff (n=292)	21	41	33	4	*
Availability of space or equipment (n=294)	19	43	28	8	1
Parking (n=295)	27	46	22	4	1
Amenities offered (n=294)	27	52	18	3	*

QPOTENTIAL. What programs or facilities would you be interested in using or participating in that are not currently offered by the South Davis Recreation Center? (OPEN-ENDED RESPONSES VERBATIM IN APPENDIX)

QPRIORITIES. How important are each of the following potential South Davis Recreation priorities to you? (The District includes North Salt Lake, Woods Cross, West Bountiful, Bountiful, and Centerville.)

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely important	Very important	Somewhat important	Not very important	Not at all important
Acquiring land for future recreational needs (n=389)	25%	22	28	10	14
Constructing new recreational facilities (n=389)	17	18	31	19	14
Providing a mix of recreation programs, amenities, and opportunities for all South Davis residents (n=387)	32	34	21	4	8
Updating existing South Davis Recreation District facilities (n=389)	25	32	27	10	5

QAPPEAL_IMPROVE.

If the South Davis Recreation District were to offer improved facilities, programs, or services at the existing recreation center in Bountiful, how would each of the following potential offerings affect your use of South Davis Recreation District facilities?

(RANDOMIZED ORDER OF STATEMENTS)

	I would use South Davis Recreation facilities much more	I would use South Davis Recreation facilities a little more	My use of South Davis Recreation facilities would not change	I would use South Davis Recreation facilities a little less	I would use South Davis Recreation facilities much less
Expanded pool/swimming space (n=383)	26%	26	45	*	2
Enlarged hourly child care facilities (n=380)	4	9	79	3	6
Increased fitness facility space (n=380)	21	30	46	<1	3
Additional restrooms near the weight and cardio equipment area (n=382)	17	21	60	*	2
Additional family changing rooms (n=381)	12	16	69	1	3
New youth/teen fitness activity area (n=380)	11	20	62	3	5
Additional senior programming (n=384)	12	15	68	2	3
Paint and aesthetic upgrades (n=382)	8	17	72	1	3
Improved entry, reception and security upgrades (n=383)	11	19	67	<1	3
New programs or amenities that are not currently available at the existing recreation center in Bountiful (n=381)	17	39	39	1	4

QNEW_EFFECT.

If the South Davis Recreation District were to construct a second recreation facility on the southwest side of the District (e.g. in the North Salt Lake or Woods Cross area), how would it affect your use of South Davis Recreation District facilities? (n = 385)

I would use South Davis Recreation facilities much more	21%
I would use South Davis Recreation facilities a little more	19
My use of South Davis Recreation facilities would not change	52
I would use South Davis Recreation facilities a little less	5
I would use South Davis Recreation facilities much less	7

QAPPEAL_NEW.

If the South Davis Recreation District were to offer the following programs or services at a second recreation facility in a new location, how would each of the following potential offerings affect your use of South Davis Recreation District facilities?

(RANDOMIZED ORDER OF STATEMENTS)

	I would use South Davis Recreation facilities much more	I would use South Davis Recreation facilities a little more	My use of South Davis Recreation facilities would not change	I would use South Davis Recreation facilities a little less	I would use South Davis Recreation facilities much less
New outdoor/seasonal recreation pool (n=371)	24%	24	47	2	3
New outdoor water attraction such as a Flow Rider (n=373)	23	25	44	4	4
New outdoor fields (n=373)	15	17	63	3	3
New multipurpose gymnasium with basketball, hockey, pickleball, etc. (n=372)	15	18	63	2	3
New indoor tennis courts (n=371)	9	10	75	2	4
New youth/teen fitness activity area (n=371)	13	13	66	5	3
Expanded senior programming (n=375)	10	12	73	3	5

(IF QPASTYR = Yes, ASKED QHOWPAY)

QHOWPAY.

How do you currently pay for access to the South Davis Recreation Center in Bountiful? (n = 284)

Annual pass	27%
Monthly electronic funds transfer pass	5
Daily pass, pay per visit	39
25-time use punch card	9
Insurance covered pass (such as Silver Sneakers)	7
Senior walking pass	3
Outside entity pays my entry	2
None of the above	6
Other: (Please specify)	2

QPAYPERCEPTION. Which of the following best describes your thoughts about the current fees to access the South Davis Recreation Center? (n = 370)

Too low	1%
Somewhat low	1
Just right	49
Somewhat high	36
Too high	12

QWILLING. How willing would you be to pay increased property taxes each year to fund each of the following potential offerings at South Davis Recreation facilities?

(RANDOMIZED ORDER OF STATEMENTS)

	Extremely willing	Very willing	Somewhat willing	Not very willing	Not at all willing
Additional pool space at existing recreation center (n=372)	15%	13	26	20	25
New recreation facility on the southwest side of the district (n=370)	14	15	25	14	32
New outdoor/seasonal recreation pool (n=371)	14	16	30	15	25
New outdoor water attraction such as a Flow Rider (n=371)	9	17	28	18	28
Enlarged hourly child care facilities at the existing recreational center (n=370)	3	5	23	27	42
Increased fitness facility space (n=370)	9	16	29	17	29
New indoor tennis courts (n=371)	4	7	26	26	36
New multipurpose gymnasium with basketball, hockey, pickleball, etc. (n=371)	5	10	30	22	32
New outdoor court space (tennis, pickleball, basketball, etc.) (n=371)	5	10	33	24	29
New outdoor fields (soccer, football, baseball, etc.) (n=371)	5	13	31	21	30
Additional restrooms near the existing weight and cardio equipment area (n=370)	8	10	25	25	32
Expanded family changing rooms (n=370)	6	7	27	25	35
Youth/teen fitness activity area (n=368)	6	12	34	18	31
Expanded senior programming (n=368)	6	11	27	23	32
Aesthetic upgrades (n=369)	3	9	30	27	31
Improved entry, reception and security upgrades (n=370)	5	7	31	28	30

QALLOCATE_EXISTING. Suppose you had \$100 to spend on improving existing recreational programs or facilities offered by the South Davis Recreation District. How would you divide your \$100 among the various projects that could be funded? You may spend the \$100 all in one category or divide it up as you please, but the total must be \$100. (n=372)

(RANDOMIZED ORDER OF CHOICES)

	Average allocation
Additional group fitness class studios	\$6
Expanded childcare facilities	3
Additional multipurpose gymnasium space	5
Expanded fitness facility space	13
Expanded recreation programs or class offerings	11
Expanded indoor recreation aquatics facilities	18
Expanded outdoor field spaces	6
Improved entry, reception and security upgrades	5
Expanded family changing rooms	6
Paint and aesthetic upgrades	7
Other, please specify:	21

QALLOCATE_NEW. Suppose you had \$100 to spend on new recreational programs or facilities offered by the South Davis Recreation District. How would you divide your \$100 among the various projects that could be funded? You may spend the \$100 all in one category or divide it up as you please, but the total must be \$100. (n=368)

(RANDOMIZED ORDER OF CHOICES)

	Average allocation
New multi-sport indoor fieldhouse (soccer, football, baseball, etc...)	\$7
New multipurpose gymnasium	4
New outdoor multi-sport field space	5
New senior programming	9
New 50-meter competition pool	7
New outdoor/seasonal aquatics facilities	12
New outdoor water attraction such as a Flow Rider	15
New outdoor court space	3
New indoor tennis courts	4
New youth/teen activity areas	8
Acquiring land for future recreational needs	14
Other, please specify:	12



(RESPONDENTS RANDOMLY SHOWN QFUNDING1 OR QFUNDING2)

QFUNDING1. Please indicate how much you would be willing to pay in additional property taxes each year to fund the acquisition and development of new South Davis Recreation facilities and programs. (n=185)

Mean of \$76

QFUNDING2. Please indicate how much you would be willing to pay in additional property taxes each year to fund upgrades and expansion of existing South Davis Recreation facilities and programs. (n=173)

Mean of \$58

QGENDER. Which of the following best describes how you think of yourself? (n = 366)

Male	46%
Female	48
In another way, please specify if you wish:	5

QYEARBORN. What year were you born? (n = 353)

18 - 34	25%
35 - 44	22
45 - 54	16
55 - 64	16
65+	21

QHHSIZE. Including yourself, how many individuals live in your household? (n = 360)

One (only me)	6%
Two	26
Three	18
Four	19
Five	13
Six	10
Seven	7
Eight	<1
Nine	1
Ten or more	<1



QCHILDREN. How many children in the following age groups live in your home, if any?

	0	1	2	3	4 or more
0-2 (n=254)	84%	11	4	*	*
3-5 (n=234)	78	14	7	1	*
6-10 (n=235)	63	20	14	3	*
11-14 (n=237)	67	26	7	<1	*
15-18 (n=250)	67	21	9	2	1

QOWNRENT. Which of the following best describes where you are currently living? (n = 365)

Own or buying my own home	83%
Rent my home or apartment	8
Live with parents, relatives, or otherwise not paying rent	8
Other	1

QEDOFR. What is the last year of school you completed? (n = 363)

Some high school or less	<1%
High school graduate	6
Some college	21
College graduate	42
Post graduate degree (e.g. MA, MBA, LLD, PhD)	28
Vocational school or technical school	2

QMARRIAGE. Are you currently... (n = 362)

Married	77%
Divorced	5
Widowed	3
Living with partner	4
Single	11

QRACE. Are you... (n = 363)

White	81%
Black	*
Hispanic/Spanish American/Latino	6
Asian	1
Pacific Islander	3
Native American/American Indian	*
Other	4
Prefer not to say	6

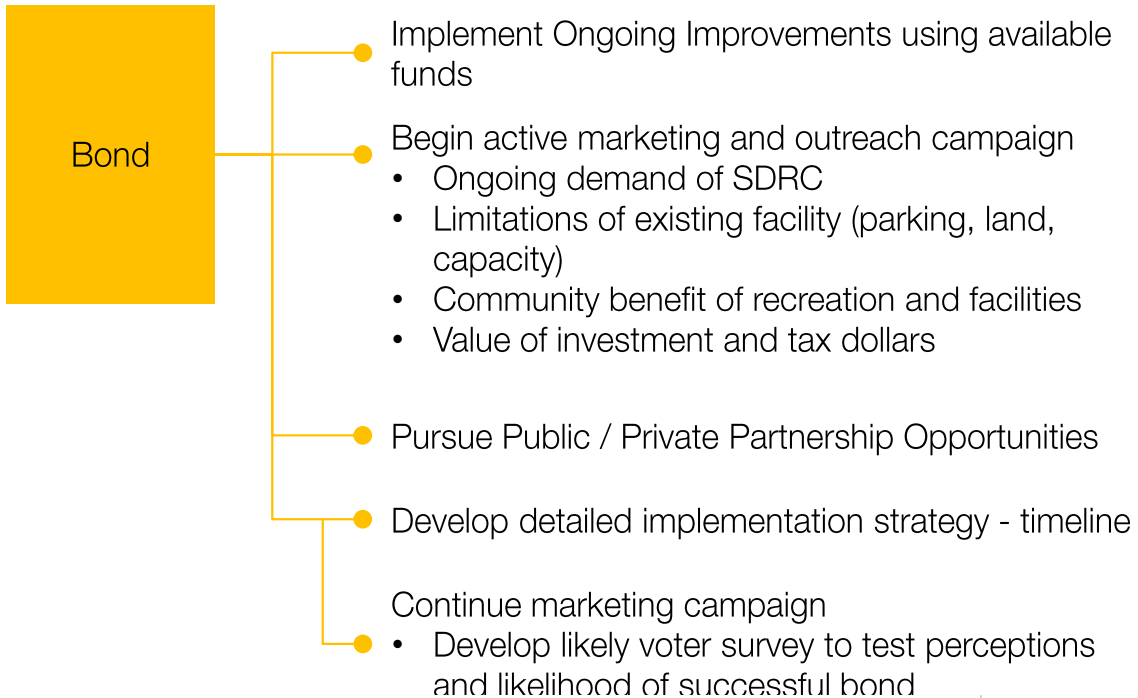
QINCOME. What do you expect your 2020 household income to be? (n = 362)

Under \$25,000	1%
\$25,000 - 34,999	3
\$35,000 - 49,999	6
\$50,000 - 74,999	16
\$75,000 - 99,999	18
\$100,000 - 124,999	15
\$125,000 - 149,999	7
Over \$150,000	16
Prefer not to say	18

QCOMMENTS. Thank you for your thoughtful responses. If you have any comments about this survey or about South Davis Recreation in general, please enter them here. (OPEN-ENDED RESPONSES VERBATIM IN APPENDIX)

Appendix E - Next Steps

Considerations:



Considerations:



Timeline for Implementation

The proposed bond impact is based on a 2021 bond election and 2022 issuance of the bond.

